

AGENDA
ROSE TOWNSHIP
9080 Mason Street
Holly, MI 48442
June 29, 2021-Special Meeting
Virtual, 7:00 p.m.



Rose Township Special Meeting
Tue, Jun 29, 2021 7:00 PM - 10:00 PM (EDT)
Please join my meeting from your computer, tablet or smartphone.
<https://global.gotomeeting.com/join/334146405>
You can also dial in using your phone.
(For supported devices, tap a one-touch number below to join instantly.)
United States: +1 (408) 650-3123
- One-touch: <tel:+14086503123,,334146405#>
Access Code: 334-146-405

CALL TO ORDER:

ROLL CALL: Dianne Scheib-Snider, Supervisor	Patricia Walls, Trustee
Debbie Miller, Clerk	Glen Noble, Trustee
Paul Gambka, Treasurer	

1. **Approval of Agenda**
2. **Brief Public Comments** – On agenda items under New Business only. Limit comments to 3 minutes, comments only.
3. **Public Hearing-** Proposed Rose Township budget, FY 2022 covering estimated revenues & proposed expenditures & 2021 property tax millage rate proposed to be levied to support the proposed budget.
 - A. Open Public Hearing
 - B. Close Public Hearing
4. **New Business**
 - A. Proposed Millage Rate FY 2021
 - B. Proposed Budget FY 2022
 - C. FY 2022 Budget and FY 2021 Tax Resolution
 - D. Budget Amendment Resolution FY 2021
5. **Brief Public Comments-** Comments ONLY, limit comments to 3 minutes, no questions

6. Adjournment

This notice is posted in compliance with PA267 of 1976 as amended (Open Meetings Act), MCLA 41.72a (2) (3) and the Americans with Disabilities Act. Individuals with disabilities requiring auxiliary aids or services should contact the Rose Township Board of Trustees by contacting the Rose Township Clerk's office, 9080 Mason Street, Holly, MI 48442 (248) 634-8701 clerk@rosetownship.com.

Dianne Scheib-Snider, Rose Township Supervisor

**NOTICE OF TOWNSHIP BOARD MEETING
TO BE HELD ELECTRONICALLY
ROSE TOWNSHIP
OAKLAND COUNTY, MICHIGAN**

To: The residents and property owners of Rose Township, Oakland County, Michigan, and any other interested parties.

Please take notice that a meeting of the Rose Township Board will be held on June 29, 2020 at 7:00 p.m. by electronic remote access; see attached agenda.

Electronic remote access, in accordance with Michigan law, will be implemented in response to COVID-19 social distancing requirements and limitations on the number of individuals in a meeting hall.

The public may participate in the meeting through virtual access by computer and smart phone using the following link:

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You can also dial in using your telephone.

To Mute/Unmute your audio when on phone press *6 (star 6)

To Mute/Unmute when on desktop app press click on the Mic or Phone icon at the bottom of the GoToMeeting Viewer or top of the Control Panel.



Off

On

On

Off

(For supported devices, tap a one-touch number below to join instantly.)

New to GoToMeeting? Get the app now and be ready when your first meeting starts:

<https://global.gotomeeting.com/install/334146405>

Members of the public will only be able to speak at the meeting during the public comment portion of the meeting and such comment will be limited to three minutes per person. To provide for orderly public comment, a person wishing to speak during public comment must state their name and request to be recognized by the **Township Supervisor**. The **Supervisor** will recognize all persons wishing to speak during public comment.

If, prior to the meeting, members of the public have certain questions or wish to provide input on any business that will be addressed at the meeting then such persons may contact the Township Board members through Debbie Miller, Township Clerk, by email to clerk@rosetownship.com or by mail at: 9080 Mason Street, Holly MI 48442

The Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities upon 72 hours advance notice by contacting Debbie Miller, Township Clerk, by email, phone, or mail at the below.

Dianne Scheib-Snider, Supervisor
9080 Mason Street
Holly, MI 48442
Phone: (248) 634-6889
Email: Dianne@rosetownship.com

Debbie Miller, Rose Township Clerk
9080 Mason Street
Holly, MI 48442
Phone: (248) 634-8701
Email: clerk@rosetownship.com

NOTICE

ROSE TOWNSHIP RESIDENTS BUDGET PUBLIC HEARING

NOTICE IS HEREBY GIVEN, that the Rose Township Board of Trustees, will hold a public hearing on the proposed township budget for fiscal year 2022 on Tuesday, June 29, 2021 beginning at 7:00 P.M. to conduct township business and, in accordance with state law, a Public Hearing on the following:

Proposed Rose Township Budget for Fiscal Year 2021 covering estimated revenues and proposed expenditures

AND

Proposed 2021 Tax Rate for Rose Township
“The property tax millage rate proposed to be levied to support the Proposed Budget will be a subject of this hearing.”

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Ten (10) days prior to the hearing, copies of the proposed budget will be available for review during regular office hours at the Clerk's Office or the Treasurer's Office, 9080 Mason Street in Rose Township. Office hours are 8:30 AM – 4:30 PM Monday through Thursday, except for holidays.

Comments and/or suggestions, written or oral, are encouraged and will be accepted at the Rose Township Clerk's Office at the above address, until the date and time of the hearing.

Debbie Miller, MMC, MiMC II
Rose Township Clerk

Publish: June 19, 2021

TYRONE TOWNSHIP PUBLIC NOTICE

Notice is hereby given that the Public Accuracy Test for the August 3, 2021 Special Election has been scheduled for Wednesday, June 23, 2021 at 10:00 a.m. at the Tyrone Township Hall, 8420 Runyan Lake Road, Fenton, Michigan.

The Public Accuracy Test is conducted to demonstrate to electors that the program and computer that will be used to tabulate the results of the election, counts the votes in the manner prescribed by law.

Marcella Husted, Tyrone Township Clerk

NOTICE ROSE TOWNSHIP RESIDENTS BUDGET PUBLIC HEARING

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Proposed Rose Township Budget for Fiscal Year 2021 covering estimated revenues and proposed expenditures

AND

Proposed 2021 Tax Rate for Rose Township

"The property tax millage rate proposed to be levied to support the Proposed Budget will be a subject of this hearing."

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Comments and/or suggestions, written or oral, are encouraged and will be accepted at the Rose Township Clerk's Office at the above address, until the date and time of the hearing.

Debbie Miller, MMC, MiMC II
Rose Township Clerk

NOTICE BUDGET HEARING OF ARGENTINE TOWNSHIP RESIDENTS

The Argentine Township Board will hold a public hearing on the proposed township budget for fiscal year 2021/2022 at the Argentine Township Hall, 9048 Silver Lk Rd, Linden on June 28, 2021 at 7 p.m. during the Township Board Regular Meeting. **The property tax millage rate of 0.6308 is proposed to be levied to support the proposed budget will be a subject of this hearing.** A copy of the budget is available for public inspection at the Township Hall.

You may attend by Zoom:

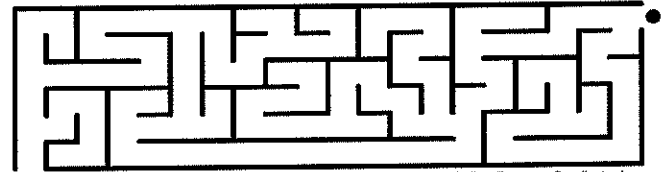
Join Zoom Meeting
<https://us02web.zoom.us/j/82165309119>

Meeting ID: 821 6530 9119
One tap mobile
+13126266799,,82165309119# US (Chicago)

Dial by your location
+ 1 312 626 6799 US (Chicago)

Joseph Graves, Clerk
Argentine Township

Kids' Maze



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ROSE TOWNSHIP NOTICE OF PUBLIC ACCURACY TEST OPTICAL SCAN VOTING DEVICE

NOTICE IS HEREBY GIVEN, that, on Thursday, July 1, 2021 at 11:30 a.m., the Rose Township Election Commission will administer a public accuracy test of the voting devices to be used to conduct the August 3, 2021 Special Election. The test will be performed in the Rose Township Offices, 9080 Mason Street in Rose Township, Michigan.

The Public Accuracy Test is performed to demonstrate that the program and computers that will be used to tabulate the results of the election, counts the votes in the manner prescribed by law.

Debbie Miller, MMC, MiPMC II
Rose Township Clerk

ORIGINAL TO: County Clerk(s)
 COPY TO: Equalization Department(s)
 COPY TO: Each township or city clerk

2021 Tax Rate Request (This form must be completed and submitted on or before September 30, 2021)
 MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory. Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes: OAKLAND
 2021 Taxable Value of ALL Properties in the Unit as of 5-24-2021: 311,367,190

Local Government Unit Requesting Millage Levy: TOWNSHIP OF ROSE

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2021 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election, Charter, etc.	(5)** 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2021 Current Year "Headlee" Millage Reduction Fraction	(7) 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy*	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Allocated	Operating	1978	1.4100	0.9720	0.9923	0.9645	1.0000	0.9645		0.9645	none
Voted	Fire	08/02/16	1.3549	1.3096	0.9923	1.2995	1.0000	1.2995		1.2995	12/31/2021
Voted	Fire	08/02/16	0.7480	0.7229	0.9923	0.7173	1.0000	0.7173		0.7173	12/31/2021

Prepared by: Dianne Scheib-Snyder Telephone Number: 248 634-6889 Title of Preparer: Rose Township Supervisor Date: June 15, 2021

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.121(3).

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary	Signature	Print Name	Date
<input type="checkbox"/> Chairperson			
<input type="checkbox"/> President			

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY) _____ Rate

For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal _____

For Commercial Personal _____

For all Other _____

*Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** IMPORTANT: See instructions on page 2 regarding where to find the millage rate used in column (5).

Rose Township

Proposed Budget

FY 2022

for

BUDGET REPORT FOR ROSE TOWNSHIP
 Calculations as of 06/30/2021

06/18/2021

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY THRU 06/30/21	2020-21 ORIGINAL BUDGET	2021-22 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 000		277,981	277,878	300,313
101-000-410-000	CURRENT TAX COLLECTIONS	0	1,000	1,000
101-000-423-000	TAXES-OTHER THAN PROPERTY TAX	0	1,500	1,500
101-000-445-000	PENALTIES AND COLLECTION FEES	300	250	400
101-000-476-060	OTHER PERMITS	0	600	500
101-000-477-000	DOG LICENSES	558,702	494,675	578,522
101-000-574-010	REVENUE SHARING	0	10,000	4,500
101-000-588-000	PROJECT REIMBURSEMENTS/PAYMENTS	33,701	32,500	0
101-000-590-000	GRANT INCOME	0	2,000	2,500
101-000-607-000	PLANNING COMMISSION FEES	0	1,000	1,500
101-000-608-000	BOARD OF APPEALS FEES	2,100	3,000	3,000
101-000-609-000	LAND DIVISION FEE	3,150	3,000	4,000
101-000-610-000	ZONING APPLICATION FEES	0	500	500
101-000-655-000	FINES AND FORFEITURES	27	0	0
101-000-663-000	PARK ACTIVITIES REVENUE	20,992	21,000	21,000
101-000-664-000	INTEREST & DIVIDENDS	79,376	82,000	83,500
101-000-667-000	CABLE TV RECEIPTS	0	1,500	1,500
101-000-668-000	RENT AND ROYALTIES	90,223	91,120	94,500
101-000-669-000	TOWER LEASE RECEIPTS	0	100	100
101-000-675-000	DONATIONS & CONTRIBUTIONS	2,570	2,636	2,636
101-000-676-000	PEST CONTROL RECEIPTS	3,989	12,000	3,989
101-000-678-000	SAD ADMINISTRATION FEES	4,532	22,000	17,000
101-000-680-000	OTHER INCOME	0	94,000	94,000
101-000-680-001	APPROPRIATIONS FROM BEG FUND BALANC	9,204	9,400	9,400
101-000-690-000	SUMMER SCHOOL TAX FEE			

101-000-690-002	ELECTION REIMBURSEMENTS	14,720	30,000	12,000
101-000-699-000	TRANSFERS	0	0	2,000
Totals for dept 000 -		<u>1,101,567</u>	<u>1,193,659</u>	<u>1,239,860</u>
TOTAL ESTIMATED REVENUES		<u>1,101,567</u>	<u>1,193,659</u>	<u>1,239,860</u>

APPROPRIATIONS			
Dept 101 - TRUSTEES			
101-101-702-000	TRUSTEES-WAGES	14,832	16,019
101-101-715-000	PAYROLL TAXES	1,135	1,226
101-101-718-000	RETIREMENT	1,483	1,601
101-101-860-000	MILEAGE ALLOWANCE	0	100
	Totals for dept 101 - TRUSTEES	17,450	18,946
Dept 171 - SUPERVISOR			
101-171-702-000	SUPERVISOR-WAGES	53,382	61,000
101-171-703-000	SUPERVISOR ASSISTANT	3,663	16,000
101-171-704-000	HEALTH INSURANCE	12,338	12,500
101-171-715-000	PAYROLL TAXES	4,184	5,891
101-171-718-000	RETIREMENT	5,338	6,100
101-171-721-000	REIMBURSED EXPENSES	0	300
101-171-726-000	SUPPLIES	0	200
101-171-860-000	MILEAGE ALLOWANCE	580	1,500
	Totals for dept 171 - SUPERVISOR	79,485	103,491
Dept 191 - ELECTIONS			
101-191-726-000	SUPPLIES	3,234	6,000
101-191-728-000	REIMBURSEABLE ELECTION EXPENSES	(142)	12,000
101-191-729-000	MAILING EXPENSE	(26)	5,000
101-191-802-000	CONTRACTED SERVICES	2,501	8,000
101-191-802-001	ELECTION INSPECTOR SERVICES	10,875	22,000
101-191-830-000	TRAINING & MEMBERSHIPS	0	2,500
101-191-860-000	MILEAGE	498	1,500
101-191-900-000	PRINTING AND PUBLISHING	1,155	5,000
101-191-930-000	REPAIRS AND MAINTENANCE	0	17,578
101-191-972-000	SMALL EQUIPMENT PURCHASES	0	2,000
	Totals for dept 191 - ELECTIONS	18,095	81,578

101-209-802-000	CONTRACTUAL -ASSESSOR	0	53,050	53,882
Totals for dept 209 - ASSESSOR		0	53,050	53,882
Dept 215 - CLERK				
101-215-702-000	CLERK-WAGES	53,382	55,703	61,000
101-215-703-000	DEPUTY CLERK WAGES	36,459	37,154	39,012
101-215-703-001	PART TIME ASST CLERK WAGES	1,056	10,000	10,000
101-215-704-000	HEALTH INSURANCE	8,050	9,365	8,400
101-215-715-000	PAYROLL TAXES	7,902	7,900	8,416
101-215-718-000	RETIREMENT	9,334	9,300	10,001
101-215-721-000	REIMBURSED EXPENSES	0	300	300
101-215-726-000	SUPPLIES	0	500	300
101-215-801-000	CONTRACTUAL SERVICES	4,350	4,000	4,000
101-215-860-000	MILEAGE ALLOWANCE	174	1,500	1,500
Totals for dept 215 - CLERK		120,707	135,722	142,929
Dept 247 - BOARD OF REVIEW				
101-247-702-000	BD OF REVIEW-WAGES	1,600	1,800	1,800
101-247-715-000	PAYROLL TAXES	122	138	138
Totals for dept 247 - BOARD OF REVIEW		1,722	1,938	1,938
Dept 253 - TREASURER				
101-253-702-000	TREASURER WAGES	53,382	55,703	61,000
101-253-703-000	DEPUTY TREASURER WAGES	35,606	37,154	39,012
101-253-704-000	HEALTH INSURANCE	14,650	15,000	15,000
101-253-715-000	PAYROLL TAXES	6,961	7,104	7,651
101-253-718-000	RETIREMENT	8,899	9,285	10,001
101-253-726-000	SUPPLIES	0	100	100
101-253-860-000	MILEAGE ALLOWANCE	1,297	1,800	1,500
Totals for dept 253 - TREASURER		120,795	126,146	134,264
Dept 265 - BUILDING & GROUNDS				
101-265-703-000	FACILITIES MANAGEMENT	13,346	13,926	14,623
101-265-715-000	PAYROLL TAXES	1,021	1,065	1,073
101-265-718-000	RETIREMENT	1,335	1,392	1,462

101-265-726-000	BUILDING SUPPLIES	339	300	400
101-265-860-000	MILEAGE ALLOWANCE	308	200	300
101-265-920-000	UTILITIES	8,823	7,700	9,200
101-265-930-000	REPAIRS AND MAINTENANCE	21,423	17,000	42,000
Totals for dept 265 - BUILDING & GROUNDS		46,595	41,583	69,058

Dept 289 - GENERAL SERVICES				
101-289-704-000	HEALTH INSURANCE	19,090	23,270	15,390
101-289-726-000	SUPPLIES-OFFICE	15,133	10,000	14,000
101-289-728-000	SUMMER TAX COLLECTION EXPENSE	5,372	5,100	5,400
101-289-729-000	MAILING EXPENSES	4,568	6,000	5,000
101-289-801-000	CONTRACTUAL SERVICES	15,300	15,100	15,300
101-289-802-000	WEBSITE SERVICES	2,323	3,000	2,400
101-289-803-000	COMPUTER SERVICES	8,634	6,000	9,000
101-289-804-000	ATTORNEY FEES	4,028	7,000	4,000
101-289-805-000	PROFESSIONAL SERVICES ARCHITECTS	0	0	35,000
101-289-808-000	COMPUTER MAINTENANCE EXPENSE	2,533	3,300	3,000
101-289-809-000	CODIFICATION	4,311	1,200	2,500
101-289-830-000	TRAINING AND DUES	11,442	15,000	16,000
101-289-850-000	TELEPHONES	7,242	5,200	8,420
101-289-858-000	LEASE PAYMENTS	4,358	5,000	4,800
101-289-900-000	PRINTING AND PUBLISHING	4,911	7,000	5,000
101-289-910-000	INSURANCE	18,547	24,000	20,000
101-289-955-000	MISCELLANEOUS	60	500	300
101-289-970-001	TWP HALL RENOVATION	0	94,000	100,000
101-289-972-000	SMALL EQUIPMENT PURCHASES	911	1,500	1,500
Totals for dept 289 - GENERAL SERVICES		128,763	232,170	267,010

Dept 290 - TRANSFERS TO OTHER FUNDS				
101-290-999-206	TRANSFER/FIRE FUND	70,000	70,000	137,547
101-290-999-209	TRANSFERS /CEMETERY FUND	0	47,380	53,370
Totals for dept 290 - TRANSFERS TO OTHER FUNDS		70,000	117,380	190,917

Dept 301 - ORDINANCE ENFORCEMENT				
101-301-703-000	ZONING ENFORCEMENT-WAGES	12,318	12,854	13,497

101-301-704-000	HEALTH INSURANCE	4,025	4,200	4,200
101-301-715-000	PAYROLL TAXES	1,250	1,306	1,350
101-301-718-000	RETIREMENT	1,232	1,285	1,349
101-301-802-000	PROFESSIONAL SERVICES	33,622	20,000	28,000
101-301-860-000	MILEAGE-ORDINANCE ENFORCEMENT	2,256	2,400	2,400
Totals for dept 301 - ORDINANCE ENFORCEMENT				54,703
				42,045
				50,796

Dept 400 - PLANNING & ZONING				
101-400-702-000	COMMISSIONER WAGES	2,225	3,900	3,900
101-400-703-000	ZONING ADMINISTRATOR	14,413	15,040	15,792
101-400-715-000	PAYROLL TAXES	1,273	1,449	1,449
101-400-718-000	RETIREMENT	1,441	1,504	1,572
101-400-801-000	CONTRACTUAL SERVICES	2,412	7,000	7,000
Totals for dept 400 - PLANNING & ZONING				21,764
				28,893
				29,713

Dept 410 - ZONING BOARD OF APPEALS				
101-410-702-000	PERSONAL SERVICES-ZBA	750	900	900
101-410-715-000	PAYROLL TAXES	46	69	69
Totals for dept 410 - ZONING BOARD OF APPEALS				796
				969
				969

Dept 463 - PUBLIC WORKS				
101-463-448-000	STREET LIGHTS	2,875	3,500	3,200
101-463-523-000	RECYCLING	6,654	10,000	4,000
101-463-525-000	CLEAN-UP DAY	33,818	14,000	18,200
101-463-930-000	ROAD MAINTENANCE	29,305	40,000	31,000
101-463-930-001	GRAVEL ROAD CHLORIDE	95,494	95,495	95,495
101-463-930-002	PEST CONTROL EXPENDITURES	5,229	2,650	2,650
Totals for dept 463 - PUBLIC WORKS				173,375
				165,645
				154,545

Dept 660 - CITIZEN SERVICES				
101-660-844-000	HOLLY YOUTH ASSISTANCE	0	5,000	5,000
101-660-845-000	SENIOR CITIZENS	0	5,000	5,000
Totals for dept 660 - CITIZEN SERVICES				0
				10,000
				10,000

Dept 751 - PARKS & RECREATION

101-751-930-000	REPAIRS AND MAINTENANCE	4,105	9,000	9,000
101-751-946-000	PARK ENGINEERING	0	6,000	3,000
101-751-956-000	PROGRAMS & ACTIVITIES	12	3,000	2,500
101-751-975-000	PARK IMPROVEMENT	1,285	30,000	42,000
Totals for dept 751 - PARKS & RECREATION		5,402	48,000	56,500

Dept 790				
101-790-801-000	CONTRACTUAL SERVICES	6,610	6,610	6,610
Totals for dept 790 -		6,610	6,610	6,610

Dept 999 - EMERGENCY MANAGEMENT				
101-999-890-000	EMERGENCY MANAGEMENT EXP	13,321	5,000	5,000
Totals for dept 999 - EMERGENCY MANAGEMENT		13,321	5,000	5,000

TOTAL APPROPRIATIONS		879,583	1,193,685	1,378,146
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NET OF REVENUES/APPROPRIATIONS - FUND 101		221,984	(26)	(138,286)
BEGINNING FUND BALANCE		2,136,509	2,136,509	2,358,493
ENDING FUND BALANCE		2,358,493	2,136,483	2,220,207

Fund 201 - APPOMATTOX DRIVE MAINTENANCE FUND

ESTIMATED REVENUES		30	30	76
Dept 000				
201-000-664-000	INTEREST	30		
		3,825	2,325	3,825
201-000-672-000	SPECIAL ASSESSMENTS		2,355	
		3,855	2,355	3,901
Totals for dept 000 -				
TOTAL ESTIMATED REVENUES		3,855	2,355	3,901

APPROPRIATIONS				
Dept 000				
201-000-930-000	REPAIRS & MAINTENANCE	1,317	2,325	3,825
201-000-955-000	MISCELLANEOUS	535	70	76
Totals for dept 000 -		1,852	2,395	3,901
<hr/>				
TOTAL APPROPRIATIONS		1,852	2,395	3,901
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NET OF REVENUES/APPROPRIATIONS - FUND 201		2,003	(40)	0
BEGINNING FUND BALANCE		3,389	3,389	5,392
ENDING FUND BALANCE		5,392	3,349	5,392

Fund 203 - EVELINE DRIVE MAINTENANCE FUND

ESTIMATED REVENUES

Dept 000				
203-000-664-000	INTEREST	630	639	639
203-000-672-000	SPECIAL ASSESSMENTS	9,200	9,200	9,200
Totals for dept 000 -		9,830	9,839	9,839
TOTAL ESTIMATED REVENUES		9,830	9,839	9,839

APPROPRIATIONS				
Dept 000				
203-000-930-000	REPAIRS/MAINTENANCE	5,700	9,200	9,200
203-000-955-000	MISCELLANEOUS	1,146	317	639
Totals for dept 000 -		6,846	9,517	9,839
TOTAL APPROPRIATIONS		6,846	9,517	9,839
NET OF REVENUES/APPROPRIATIONS - FUND 203		2,984	322	0
BEGINNING FUND BALANCE		46,037	46,037	49,021
ENDING FUND BALANCE		49,021	46,359	49,021

Fund 204 - BIG TRAIL MAINT FUND

ESTIMATED REVENUES

Dept 000	300	304	304
204-000-664-000 INTEREST INCOME			
204-000-672-000 SPECIAL ASSESSMENTS	10,412	8,306	10,411
Totals for dept 000 -	10,712	8,610	10,715

TOTAL ESTIMATED REVENUES

	10,712	8,610	10,715
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APPROPRIATIONS

Dept 000								
204-000-930-000	MAINTENANCE	6,866	8,306	10,411				
204-000-955-000	MISCELLANEOUS	1,483	0	10,411				
Totals for dept 000 -		8,349	8,306	10,411				

TOTAL APPROPRIATIONS

	8,349	8,306	10,411
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NET OF REVENUES/APPROPRIATIONS - FUND 204

BEGINNING FUND BALANCE

	2,363	304	304
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ENDING FUND BALANCE

	2,936	2,936	5,299
	5,299	3,240	5,603

Fund 205 - WILLIAMS DRIVE MAINT

ESTIMATED REVENUES

Dept 000				
205-000-664-000	INTEREST INCOME	130	0	0
205-000-672-000	SPECIAL ASSESSMENTS	3,800	3,800	3,800
Totals for dept 000 -		<u>3,930</u>	<u>3,800</u>	<u>3,800</u>
TOTAL ESTIMATED REVENUES		<u>3,930</u>	<u>3,800</u>	<u>3,800</u>

APPROPRIATIONS			
Dept 000			
205-000-930-000	MAINTENANCE/REPAIR	3,800	3,800
Totals for dept 000 -		<u>3,800</u>	<u>3,800</u>
TOTAL APPROPRIATIONS		3,800	3,800
NET OF REVENUES/APPROPRIATIONS - FUND 205		0	0
BEGINNING FUND BALANCE		8,307	10,588
ENDING FUND BALANCE		<u>8,307</u>	<u>10,588</u>

Fund 206 - FIRE FUND

ESTIMATED REVENUES

Dept 000					
206-000-410-000	CURRENT TAX COLLECTIONS	577,868	581,056	627,965	
206-000-664-000	INTEREST INCOME	1,899	0	100	
206-000-699-000	TRANSFERS	70,000	70,000	137,547	
Totals for dept 000 -		649,767	651,056	765,612	

TOTAL ESTIMATED REVENUES

649,767 651,056 765,612

APPROPRIATIONS				
Dept 000				
206-000-802-000		NOCCA CONTRIBUTION		
Totals for dept 000 -	818,000		818,000	849,926
	818,000		818,000	849,926
TOTAL APPROPRIATIONS	818,000		818,000	849,926
NET OF REVENUES/APPROPRIATIONS - FUND 206	(168,233)		(166,944)	(84,314)
BEGINNING FUND BALANCE	252,647		252,647	84,414
ENDING FUND BALANCE	84,414		85,703	100

Fund 209 - CEMETERY FUND

ESTIMATED REVENUES				
Dept 000				
209-000-643-000	LOT SALES	6,800	3,000	3,000
209-000-644-000	LOT SALES/ENDOWMENT	1,200	600	600
209-000-664-000	INTEREST INCOME	2	20	30
209-000-685-000	SUNDRY RECEIPTS	1,250	0	1,000
209-000-699-000	TRANSFERS	0	47,380	53,370
Totals for dept 000 -		9,252	51,000	58,000
<hr/>				
TOTAL ESTIMATED REVENUES		9,252	51,000	58,000

APPROPRIATIONS					
Dept 000					
209-000-726-000	SUPPLIES	150	1,000	1,000	
209-000-930-000	MAINTENANCE	12,462	15,000	15,000	
209-000-930-001	GRAVE STONE REPAIRS	0	4,000	4,000	
209-000-955-000	MISC EXPENSE	2,975	1,000	3,000	
209-000-970-000	CAPITAL OUTLAY	13,010	30,000	35,000	
Totals for dept 000 -		28,597	51,000	58,000	
<hr/>					
TOTAL APPROPRIATIONS		28,597	51,000	58,000	
<hr/>					
NET OF REVENUES/APPROPRIATIONS - FUND 209		(19,345)	0	0	
BEGINNING FUND BALANCE		1,827	1,827	(17,518)	
ENDING FUND BALANCE		(17,518)	1,827	(17,518)	

Fund 220 - OTTIEWAY DRIVE MAINTENANCE FUND

ESTIMATED REVENUES			
Dept 000			
220-000-672-000	SPECIAL ASSESSMENTS	2,200	2,200
Totals for dept 000 -		<u>2,200</u>	<u>2,200</u>
TOTAL ESTIMATED REVENUES		2,200	2,200

APPROPRIATIONS			
Dept 000			
220-000-930-000	REPAIRS AND MAINTENANCE	850	2,200
220-000-955-000	MISCELLANEOUS	66	0
Totals for dept 000 -		916	2,200
TOTAL APPROPRIATIONS		916	2,200
NET OF REVENUES/APPROPRIATIONS - FUND 220		1,284	0
BEGINNING FUND BALANCE		1,118	2,402
ENDING FUND BALANCE		2,402	2,402

Fund 245 - CDBG

ESTIMATED REVENUES

Dept 000	RECEIPTS-COUNTY			
245-000-588-000		700	18,000	9,500
245-000-664-000	INTEREST & DIVIDENDS	5	0	0
Totals for dept 000 -		705	18,000	9,500
<hr/>				
TOTAL ESTIMATED REVENUES		705	18,000	9,500

APPROPRIATIONS			
Dept 000			
245-000-803-000	PUBLIC SERVICES	3,500	3,500
245-000-900-000	PRINTING AND PUBLISHING	0	0
245-000-930-000	MINOR HOME REPAIR	3,500	6,000
Totals for dept 000 -		7,000	9,500
<hr/>			
TOTAL APPROPRIATIONS		7,000	9,500
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NET OF REVENUES/APPROPRIATIONS - FUND 245		11,000	0
BEGINNING FUND BALANCE		11,128	10,786
ENDING FUND BALANCE		22,128	10,786
<hr/>			

Fund 249 - BUILDING INSPECTION FUND

ESTIMATED REVENUES

Dept 000					
249-000-664-000	INTEREST & DIVIDENDS	79	0	0	0
Totals for dept 000 -		79	0	0	0
Dept 371					
249-371-476-020	BUILDING PERMITS	23,879	25,000		24,000
249-371-476-021	PLAN REVIEW	3,185	3,500		3,400
249-371-476-030	ELECTRICAL PERMITS	22,930	23,000		23,000
249-371-476-040	PLUMBING PERMITS	5,711	5,000		6,000
249-371-476-050	MECHANICAL PERMITS	13,490	15,000		15,000
Totals for dept 371 -		69,195	71,500		71,400
TOTAL ESTIMATED REVENUES		69,274	71,500		71,400

APPROPRIATIONS				
Dept 371				
249-371-701-000	BUILDING INSPECTOR/MECHANICAL	9,100	26,000	12,000
249-371-701-001	MECHANICAL INSPECTOR	10,157	0	0
249-371-801-000	CONTRACTUAL SERVICES	2,200	0	0
249-371-801-001	PERMIT MAMAGENT	12,880	12,500	12,500
249-371-802-000	ELECTRICAL INSPECTOR	17,058	19,000	19,000
249-371-803-000	PLUMBING INSPECTOR	4,887	7,000	6,000
249-371-820-000	OFFICE OVERHEAD EXPENSE	3,101	12,000	4,000
Totals for dept 371 -		59,383	76,500	53,500
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TOTAL APPROPRIATIONS		59,383	76,500	53,500
<hr/>				
NET OF REVENUES/APPROPRIATIONS - FUND 249		9,891	(5,000)	17,900
BEGINNING FUND BALANCE		101,639	101,639	111,530
ENDING FUND BALANCE		111,530	96,639	129,430

Fund 255 - P E G FUND

ESTIMATED REVENUES

Dept 000			
255-000-664-000	INTEREST/DIVIDENDS		
255-000-667-000	PEG RECEIPTS		
Totals for dept 000 -			

148	807	807
30,704	31,500	31,500
30,852	32,307	32,307

TOTAL ESTIMATED REVENUES

30,852	32,307	32,307
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APPROPRIATIONS				
Dept 000				
255-000-702-000	CABLE ADMINISTRATOR-WAGES	284	0	500
255-000-715-000	FICA/MED TWP CONTRIBUTION	22	0	0
Totals for dept 000 -		306	0	500
Dept 793				
255-793-975-000	PEG EQUIPMENT PURCHASES	0	20,000	40,000
Totals for dept 793 -		0	20,000	40,000
TOTAL APPROPRIATIONS		306	20,000	40,500
NET OF REVENUES/APPROPRIATIONS - FUND 255		30,546	12,307	(8,193)
BEGINNING FUND BALANCE		253,970	253,970	284,516
ENDING FUND BALANCE		284,516	266,277	276,323

Fund 402 - INFRASTRUCTURE FUND

ESTIMATED REVENUES

Dept 000	54	302	302
402-000-664-000 INTEREST	17,014	9,000	15,000
402-000-672-000 TELECOM ACT REVENUES	17,068	9,302	15,302
Totals for dept 000 -			

TOTAL ESTIMATED REVENUES

	17,068	9,302	15,302
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NET OF REVENUES/APPROPRIATIONS - FUND 402

BEGINNING FUND BALANCE	17,068	9,302	15,302
ENDING FUND BALANCE	73,376	73,376	90,444
	90,444	82,678	105,746

Fund 701 - T & A

ESTIMATED REVENUES

Dept 000

701-000-664-000

INTEREST INCOME

Totals for dept 000 -

67	96	96
67	96	96

TOTAL ESTIMATED REVENUES

67	96	96
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NET OF REVENUES/APPROPRIATIONS - FUND 701

BEGINNING FUND BALANCE

ENDING FUND BALANCE

67	96	96
103	103	170
170	199	266

Fund 703 - TAX FUND

ESTIMATED REVENUES

Dept 000

703-000-664-000

Totals for dept 000 -

INTEREST & DIVIDENDS

455	600	600
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455	600	600
-----	-----	-----
455	600	600

TOTAL ESTIMATED REVENUES

APPROPRIATIONS				
Dept 000				
703-000-955-000		174	163	163
703-000-999-000	MISCELLANEOUS		0	0
	TRANSFERS	346		
Totals for dept 000 -		520	163	163
<hr/>				
TOTAL APPROPRIATIONS		520	163	163
<hr/>				
NET OF REVENUES/APPROPRIATIONS - FUND 703		(65)	437	437
BEGINNING FUND BALANCE		256	256	191
ENDING FUND BALANCE		191	693	628

Fund 704 - FISH LAKE WEED CONTROL

ESTIMATED REVENUES

Dept 000					
704-000-664-000	INTEREST INCOME	150	337	337	
704-000-672-000	SPECIAL ASSESSMENTS	15,783	16,001	16,001	
Totals for dept 000 -		15,933	16,338	16,338	
<hr/>					
TOTAL ESTIMATED REVENUES		15,933	16,338	16,338	

APPROPRIATIONS			
Dept 000			
704-000-930-000	LAKE MAINTENANCE	2,439	16,001
704-000-955-000	MISCELLANEOUS	1,550	480
Totals for dept 000 -		3,989	16,481
<hr/>			
TOTAL APPROPRIATIONS		3,989	16,481
<hr/>			
NET OF REVENUES/APPROPRIATIONS - FUND 704			
BEGINNING FUND BALANCE		11,944	(143)
ENDING FUND BALANCE		12,683	24,627
		24,627	24,484

Fund 705 - LAKE BRAEMAR SAD FUND

ESTIMATED REVENUES			
Dept 000			
705-000-664-000	INTEREST INCOME	1,200	1,217
705-000-672-000	SPECIAL ASSESSMENTS	23,000	23,000
Totals for dept 000 -		24,200	24,217
TOTAL ESTIMATED REVENUES		24,200	24,217

APPROPRIATIONS			
Dept 000			
705-000-930-000	MAINTENANCE	23,000	23,000
705-000-955-000	MISCELLANEOUS	690	690
Totals for dept 000 -		23,690	23,690
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TOTAL APPROPRIATIONS		23,690	23,690
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NET OF REVENUES/APPROPRIATIONS - FUND 705			
BEGINNING FUND BALANCE		527	527
ENDING FUND BALANCE		46,244	52,638
		46,771	53,165

Fund 707 - TIPSICO LAKE FUND

ESTIMATED REVENUES				
Dept.000		INTEREST INCOME		
707-000-664-000	1,300		3,028	3,028
707-000-672-000	66,000	SPECIAL ASSESSMENTS	66,000	66,000
Totals for dept.000 -	67,300		69,028	69,028
TOTAL ESTIMATED REVENUES			69,028	69,028

APPROPRIATIONS				
Dept 000				
707-000-930-000	TIPSICO LAKE MAINTENANCE	18,703	66,000	66,000
707-000-955-000	MISCELLANEOUS	1,980	2,068	2,068
Totals for dept 000 -		20,683	68,068	68,068
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TOTAL APPROPRIATIONS		20,683	68,068	68,068
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NET OF REVENUES/APPROPRIATIONS - FUND 707				
BEGINNING FUND BALANCE		46,617	960	960
ENDING FUND BALANCE		153,483	153,483	200,100
		200,100	154,443	201,060

Fund 861 - HOLLY SHORES LIGHTS

ESTIMATED REVENUES		60	106	106
Dept 000				
861-000-664-000	INTEREST INCOME	2,539	2,538	2,538
861-000-672-000	SPECIAL ASSESSMENTS	2,599	2,644	2,644
Totals for dept 000 -				
TOTAL ESTIMATED REVENUES		2,599	2,644	2,644

APPROPRIATIONS

Dept 000

861-000-920-000 UTILITIES
861-000-955-000 MISCELLANEOUS

Totals for dept 000 -

743	2,538	2,538
76	76	76
819	2,614	2,614

TOTAL APPROPRIATIONS

819	2,614	2,614
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NET OF REVENUES/APPROPRIATIONS - FUND 861

BEGINNING FUND BALANCE

ENDING FUND BALANCE

1,780	30	30
8,742	8,742	10,522
10,522	8,772	10,552

ESTIMATED REVENUES - ALL FUNDS
APPROPRIATIONS - ALL FUNDS
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS

2,019,566
1,850,345
169,221

2,166,551
2,303,419
(136,868)

2,335,359
2,530,739
(195,380)

BEGINNING FUND BALANCE - ALL FUNDS
ENDING FUND BALANCE - ALL FUNDS

3,114,393
3,283,614

3,114,393
2,977,525

3,283,614
3,088,234

	Lake Orion	Addison Twp	Lyon Twp	Oxford Twp.	Groveland Twp	Highland Twp	Commerce Twp.	Springfield Twp.	White Lake Twp.
Population	40,000	7,000	20,000	20,000	5,700	20,000	44,000.00	13,900	salary cap used
Supervisor	\$106,100.00	\$47,636.68	\$82,352.36	\$82,369.35	\$69,410.00	\$78,800.00	97,451.00	\$83,500.00	\$91,465.00
Clerk	\$81,600.00	\$68,534.21	\$82,352.36	\$72,501.45	\$64,879.00	\$74,900.00	93,000.00	\$73,700.00	\$84,966.00
Treasurer	\$81,600.00	\$47,636.68	\$82,352.36	\$72,501.45	\$64,879.00	\$74,900.00	93,000.00	\$73,700.00	\$84,966.00
Fire Chief	\$100,815.00	\$86,638.13	\$93,571.01	\$100,109.00	\$83,000.00	\$75,200.00	93,000.00	\$83,200.00	\$92,327.00
Dir Public Works	\$89,675.00		\$73,513.20				67,091.00		\$89,662.00
Finance Director	\$78,030.00					\$56,200.00	78,500.00		\$83,229.00
Accounting Manager									
Building Official	\$79,590.00		\$87,308.88		\$28,000.00	\$61,460.00	39,520.00	\$50,000.00	\$87,709.00
Parks & Rec Dir	\$78,530.00			\$84,838.38			78,500.00	\$63,180.00	
Human Resources Dir							Does Finance Also		\$80,975.00
Human Resource Gen	\$65,545.00								
Admin Assis/Deputy	\$73,440.00	\$51,476.60	\$55,166.80	\$60,034.00	\$25,000.00	\$59,000.00	74,000.00	\$56,200.00	\$65,110.00
Administrative Assistant to Elected Official	\$44,160.00			\$46,855.00					
Administrative Assistant	\$57,470.00								
Deputy Clerk				\$60,034.00			74,000.00	\$56,200.00	\$70,819.00
Planning Director	\$78,030.00					\$75,300.00	90,000.00	\$49,650.00	\$93,295.00
Clerical 1	\$44,160.00	\$31,720.00	\$35,463.00	\$35,463.00	\$25,000.00	\$32,500.00	34,086.00	\$41,000.00	
Clerical 2		\$34,715.20	\$39,175.00	\$39,175.00		\$40,300.00	45,318.00	\$38,800.00	\$45,371.00
Clerical 3	\$57,470.00	\$37,752.00	\$46,404.00	\$46,404.00		\$52,500.00		\$37,600.00	\$49,932.00
Executive Secretary									\$53,251.00

	Elected officials are considered part time, Deputy	Trustees are paid a salary as part time officials	Trustees are paid Per meeting approx 20 meetings per year	Trustees are paid annual salary	Trustees are paid annual salary/part time officials
Trustee Per Diem	\$200 + \$500 Qtr!	\$156.60	\$6,630.63	\$231.00	\$2,900/yr + \$135/mtg.
Retirement Employer Contribution	14%	3%		12%	0-7 yrs 3%; 7-14
				5%	13% yrs 5%, 14+ yrs 7%
				for new emp.	MERS Full Impact
				Grandfathered	varies by hire date
				emp rate is 15%	& division

Oakland Twp Bloomfield Twp Independence Twp.
20,000

Population	Bloomfield Twp	Independence Twp.
Supervisor	\$164,316.23	\$37,000.00
Clerk	\$143,290.01	\$87,145.90
Treasurer	\$143,290.01	\$79,512.57
Fire Chief	\$134,278.97	\$79,512.57
Dir Public Works	\$122,412.45	\$99,869.74
Finance Director	\$137,000.00	\$104,584.90
Accounting Manager	n/a	\$92,249.87
Building Official	\$83,595.60	N/A
Parks & Rec Dir	n/a	\$90,000.00
Human Resources Dir	n/a	\$92,277.54
Human Resource Gen	-	n/a
Admin Assis/Deputy	\$52,893 - \$70,347	\$69,183.50
Administrative Assistant to Elected Official	\$48,084 - \$63,952	\$67,000.00
Administrative Assistant	\$78,568.80	
Deputy Clerk	\$122,412.45	\$67,000.00
Planning Director		\$85,000.00

Clerical 1 40996.8 - 45572.80
 Clerical 2 \$49,004.80
 Clerical 3 \$51,729.60
 Executive Secretary

Notes:
 There are ranges for all positions except for elected officials

Trustee Per Diem \$250 per mig
 Retirement Employer Contribution 10%

Population

- Supervisor
- Clerk
- Treasurer
- Fire Chief
- Dir Public Works
- Finance Director
- Accounting Manager
- Building Official
- Parks & Rec Dir
- Human Resources Dir
- Human Resource Gen
- Admin Assis/Deputy
- Administrative Assistant to Elected Official
- Administrative Assistant
- Deputy Clerk
- Planning Director

- Clerical 1
- Clerical 2
- Clerical 3
- Executive Secretary

Notes:

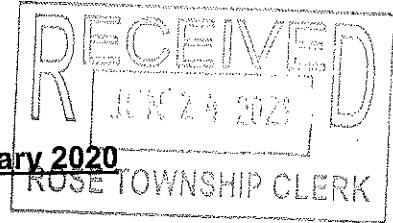
Trustee Per Diem
Retirement Employer Contribution

Township	2018 Population	Position	Other titles for this role	Annual Salary or Hourly Rate	Full-time or Part-time	Position notes/factors
Ranked by Compensation						
Waterford	72,948	Supervisor		\$98,508.80	FT	
Commerce	44,006	Supervisor		\$94,613.00	FT	
White Lake	31,384	Supervisor		\$89,234.00	FT	
Milford	16,843	Supervisor		\$83,955.00	FT	
Springfield	14,485	Supervisor		\$83,500.00	FT	
Oxford	22,749	Supervisor		\$82,369.00	FT	
Lyon	60,628	Supervisor		\$79,953.75	FT	
Groveland	5,699	Supervisor		\$67,388.00	FT	27 hours a week is considered full-time
Brandon	16,015	Supervisor		\$63,012.21	FT	
Holly	5,451	Supervisor		\$62,250.00	FT	
Rose	6,446	Supervisor	Board Rep on Fire Board	\$55,703.00	FT	Supervisor belongs to several committees

Ranked by Population						
Waterford	72,948	Supervisor		\$98,508.80	FT	
Lyon	60,628	Supervisor		\$79,953.75	FT	
Commerce	44,006	Supervisor		\$94,613.00	FT	
White Lake	31,384	Supervisor		\$89,234.00	FT	
Oxford	22,749	Supervisor		\$82,369.00	FT	
Milford	16,834	Supervisor		\$83,955.00	FT	
Brandon	16,015	Supervisor		\$63,012.21	FT	
Springfield	14,485	Supervisor		\$83,500.00	FT	
Rose	6,446	Supervisor	Board Rep on Fire Board	\$55,703.00	FT	Supervisor belongs to several committees
Groveland	5,699	Supervisor		\$67,388.00	FT	27 hours a week is considered full-time
Holly	5,451	Supervisor		\$62,250.00	FT	

Average Compensation for the Supervisor Position

\$78,226.07



Holly Township Compensation Analysis Summary 2020

History

In 2019, Holly Township retained EctoHR to provide the Township with HR consulting services and compensation analysis services. While it awaited the results of the compensation study, Holly Township implemented a freeze on compensation. In 2020, EctoHR conducted its compilation of compensation information from other Townships located within close proximity to Holly Township.

Due to the COVID-19 pandemic and other factors, the completion of the compensation analysis project was delayed until April 2021.

Analysis Summary & Relevant Information

EctoHR compiled compensation information on each of the Township's six positions, including:

- Supervisor
- Clerk
- Treasurer
- Deputy Clerk
- Deputy Treasurer
- Supervisor's Assistant/Code Enforcement

It is important to note that each Township is unique in its population, revenue, exact position descriptions, responsibilities and HR structure, including average weekly hours, benefits, and other particular factors. While it may be impossible to create an exact match across Townships, it is reasonable to compare positions that are aligned with other Township's to the extent that they are largely similar.

In alignment with the Township's general compensation policies, which are included below, EctoHR's recommendations include a minimum, midpoint and maximum salary level. The fact that only three salary levels are provided for each position is not meant to restrict the Township's ability to adjust compensation in between each of the three levels provided. As employees advance their skills, expand their roles and responsibilities, and gain additional experience, it is expected that their compensation level will increase accordingly.

The compensation data compiled from the various Townships represent 2020 compensation levels. EctoHR recommends that Holly Township review and accept the salary ranges as of July 1, 2020. Based on the salary freezes and subsequent project delay, which was in no way the fault of the employees of Holly Township, it is recommended that employee compensation adjustments be made retroactively to July 1, 2020. Subsequent to this, the Township should consider any applicable Cost-of-Living Adjustment (COLA) for July 1, 2021.

Salary Recommendations by Position as of July 1, 2020

Original Compilation – No Adjustment to Keep Positions Aligned

Position	Current Wage	Minimum	Midpoint	Maximum
Supervisor	\$62,250.00	\$62,000.00	\$67,600.00	\$73,200.00
Clerk	\$62,250.00	\$59,100.00	\$63,500.00	\$67,900.00
Treasurer	\$62,250.00	\$59,100.00	\$63,500.00	\$67,900.00
Deputy Clerk*	\$36,558.00	\$37,900.00	\$43,350.00	\$48,800.00
Deputy Treasurer	\$36,558.00	\$42,600.00	\$47,600.00	\$52,600.00
Supervisor's Assistant + Code Enforcement	\$32,506.00	\$36,900.00	\$41,150.00	\$45,400.00

- Minimum is based on the average of four lowest salary amounts, which generally relate to smaller Townships
- Midpoint is based on the average of Minimum and Maximum
- The Maximum is based on the average of highest four salaries of the lowest six (threw out the bottom two Townships, and any position for which the data was incomplete or not at all comparable)
- The Supervisor position is compensated at a higher level than the Clerk and Treasurer position by other Oakland County townships
- *Deputy Clerk – Took Brandon Township (\$17.62) and annualized to equal Holly Township, then created the average of lowest four Townships

Alternate – Aligned the three elected positions and Deputy positions

Position	Current Wage	Minimum	Midpoint	Maximum
Supervisor	\$62,250.00	\$60,000.00	\$64,850.00	\$69,700.00
Clerk	\$62,250.00	\$60,000.00	\$64,850.00	\$69,700.00
Treasurer	\$62,250.00	\$60,000.00	\$64,850.00	\$69,700.00
Deputy Clerk	\$36,558.00	\$40,250.00	\$45,475.00	\$50,700.00
Deputy Treasurer	\$36,558.00	\$40,250.00	\$45,475.00	\$50,700.00
Supervisor's Assistant + Code Enforcement	\$32,506.00	\$36,900.00	\$41,150.00	\$45,400.00

Township Policies from the handbook - SECTION 5 – Compensation

5.01 General Compensation and Position Information

Holly Township considers employee wages and personal data confidential. The Township Board shall establish both an equitable system of compensation for Township employees and establish the rate of pay for all Township positions through its Wage and Salary program. Each employee shall be entitled to the annual salary or hourly wage determined by the Township Board and appropriated in the Township budget.

Under usual circumstances, employees will work under their assigned job title. For clarification of general duties or title, employees should contact their Department Head. There may be occasions when employees may be assigned to other tasks or functions. This flexibility gives employees the opportunity to gain additional and varied experiences and provides Holly Township the ability to cross-train and meet the needs of the Township.

5.02 Compensation Program

The compensation program of Holly Township is designed to ensure that the Township is paying fair and equitable wages that attract and retain qualified individuals, while also meeting its responsibilities as stewards of the Township's funds. The Township considers a variety of factors when implementing its compensation program and strategy. Nothing in this policy is meant to indicate that employees can or should expect any guaranteed compensation increase or adjustment on a set interval.

On an annual basis, the Township board sets the budget for employee wages during its budgeting process. Prior to the budget workshops each year, the board will research and review cost-of-living information that will help inform the decision regarding a possible cost-of-living adjustment for employees. Additionally, the board reviews employee positions and responsibilities to determine if there have been any significant changes in employee responsibilities or performance that may warrant a merit increase.

On an intermittent basis, and typically no less than every five years, the Township will conduct a thorough market analysis to ensure that its compensation ranges for each position are in line with what is typical for similarly situated municipalities. The Township may rely on third-party consultants, associations, salary surveys, and other sources to develop its salary ranges for each position. Salary ranges will be set for each position, with a designated minimum, midpoint, and maximum amount for each position. Additionally, the Township considers multiple factors as part of its compensation package,

including the overall benefits package, standard work schedule and hours, and other factors that make employment with Holly Township attractive.

When the Township is in the position to hire new employees for an existing or new position, the salary range for the position will be set in advance. The decision on whether to pay an employee at the lower, middle, or upper end of the range will be based on multiple factors, including the employee's experience with a specific position, education and/or training related to the position, and other factors. An employee that has worked in a given role for the Township for a lengthy period of time can typically expect to be paid towards the upper end of the salary range for the position, given that efficiency and performance typically improve with familiarity and consistency with position duties. It is important to note that an individual employee's performance plays a factor in determination of salary. While length of service in the position is a key element, an employee must show consistent performance as well.

Township	2018 Population	Position	Other titles for this role	Annual Salary or Hourly Rate	Full-time or Part-Time	Position notes/factors, additional responsibilities, etc.
Ranked by Compensation						
Waterford	72,948	Supervisor		\$ 98,508.80	FT	
Commerce	44,006	Supervisor		\$ 94,613.00	FT	
White Lake	31,384	Supervisor		\$ 89,234.00	FT	
Milford	16,843	Supervisor		\$ 83,955.00	FT	
Springfield	14,485	Supervisor		\$ 83,500.00	FT	
Oxford	22,749	Supervisor		\$ 82,369.00		
Lyon	60,628	Supervisor		\$ 79,953.75	FT	
Groveland	5,699	Supervisor		\$ 67,388.00	FT	27 hours per week is considered full-time
Brandon	16,015	Supervisor		\$ 63,012.21	FT	
Holly	11,625	Supervisor		\$ 62,250.00	FT	
Rose	6,446	Supervisor	Board Rep on Fire Board	\$ 55,703.00	FT	Total Comp: \$67,404.92 (\$55703.00 + \$11701.92 BCBS & Dental & Optical) Supervisor belongs to several committees on a volunteer basis non-statutory
Ranked by Population						
Waterford	72,948	Supervisor		\$ 98,508.80	FT	
Commerce	44,006	Supervisor		\$ 94,613.00	FT	
White Lake	31,384	Supervisor		\$ 89,234.00	FT	
Oxford	22,749	Supervisor		\$ 82,369.00		
Lyon	60,628	Supervisor		\$ 79,953.75	FT	
Milford	16,843	Supervisor		\$ 83,955.00	FT	
Brandon	16,015	Supervisor		\$ 63,012.21	FT	
Springfield	14,485	Supervisor		\$ 83,500.00	FT	
Holly	11,625	Supervisor		\$ 62,250.00	FT	
Rose	6,446	Supervisor	Board Rep on Fire Board	\$ 55,703.00	FT	Total Comp: \$67,404.92 (\$55703.00 + \$11701.92 BCBS & Dental & Optical) Supervisor belongs to several committees on a volunteer basis non-statutory
Groveland	5,699	Supervisor		\$ 67,388.00	FT	27 hours per week is considered full-time

Average Compensation for the Supervisor Position \$ 78,226.07

Township	2018 Population	Position	Other titles for this role	Annual Salary or Hourly Rate	Full-time or Part-Time	Position notes/factors, additional responsibilities, etc.
Ranked by Compensation						
Commerce	44,006	Clerk		\$ 89,211.00	FT	
Waterford	72,948	Clerk		\$ 88,732.80	FT	
Millford	16,843	Clerk		\$ 83,955.00	FT	
White Lake	31,384	Clerk		\$ 82,899.00	FT	
Lyon	20,628	Clerk		\$ 79,953.75	FT	FOIA, Cemetery, Human Resources, Accounts Payable, General Ledger
Springfield	14,485	Clerk		\$ 73,700.00	FT	
Oxford	22,749	Clerk		\$ 72,501.00	FT	
Groveland	5,699	Clerk		\$ 62,989.00	FT	27 hours per week is considered full-time
Holly	11,625	Clerk	Zoning Administrator, Building Dept, Payroll Administrator, Office IT Person, Web Administrator	\$ 62,250.00	FT	Clerk gets \$8,000 separately per year for the zoning administrator position. Many other duties outside of statutory duties.
Rose	6,446	Clerk	Elections Chair	\$ 55,703.00	FT	Total Comp: \$59,903.00 (\$55,703.00 + \$4,200.00 cash in lieu of benefits), HR Mgr, Payroll, FOIA Coordinator, Account Payable, General Ledger, Cemetery Secretary, State & County Legislative committee, OLHSA board of Directors
Brandon	16,015	Clerk		\$ 55,273.66	FT	
Ranked by Population						
Waterford	72,948	Clerk		\$ 88,732.80	FT	
Commerce	44,006	Clerk		\$ 89,211.00	FT	
White Lake	31,384	Clerk		\$ 82,899.00	FT	
Lyon	20,628	Clerk		\$ 79,953.75	FT	FOIA, Cemetery, Human Resources, Accounts Payable, General Ledger
Oxford	22,749	Clerk		\$ 72,501.00	FT	
Millford	16,843	Clerk		\$ 83,955.00	FT	
Brandon	16,015	Clerk		\$ 55,273.66	FT	
Springfield	14,485	Clerk		\$ 73,700.00	FT	
Holly	11,625	Clerk	Zoning Administrator, Building Dept, Payroll Administrator, Office IT Person, Web Administrator	\$ 62,250.00	FT	Clerk gets \$8,000 separately per year for the zoning administrator position. Many other duties outside of statutory duties.
Rose	6,446	Clerk	Elections Chair	\$ 55,703.00	FT	Total Comp: \$59,903.00 (\$55,703.00 + \$4,200.00 cash in lieu of benefits), HR Mgr, Payroll, FOIA Coordinator, Account Payable, General Ledger, Cemetery Secretary, State & County Legislative committee, OLHSA board of Directors
Groveland	5,699	Clerk		\$ 62,989.00	FT	27 hours per week is considered full-time
Average Compensation for the Clerk Position				\$ 73,378.38		

Treasurer Township Compensation Review
05/05/20

Township	2018 Population	Position	Other titles for this role	Annual Salary or Hourly Rate	Full-time or Part-Time	Position notes/factors, additional responsibilities, etc.
Ranked by Compensation						
Commerce	44,006	Treasurer		\$ 89,211.00	FT	
Waterford	72,948	Treasurer		\$ 86,732.80	FT	
Milford	16,843	Treasurer		\$ 83,955.00	FT	
White Lake	31,384	Treasurer		\$ 82,893.00	FT	
Lyon	20,628	Treasurer		\$ 79,953.75	FT	
Springfield	14,485	Treasurer		\$ 73,700.00	FT	
Oxford	22,749	Treasurer		\$ 72,501.00		
Groveland	5,699	Treasurer		\$ 62,989.00	FT	27 hours per week is considered full-time
Holy	11,625	Treasurer		\$ 62,250.00	FT	
Rose	6,446	Treasurer	Board Rep on Fire and Zoning Board	\$ 55,703.00	FT	Total Comp: \$59,903.00 (\$55,703.00 + \$4200.00 cash in lieu of benefits), considered FT but works Mon, Tues, Wed 9:00 am - 11:30 am
Brandon	16,015	Treasurer		\$ 55,273.66	FT	
Ranked by Population						
Waterford	72,948	Treasurer		\$ 88,732.80	FT	
Commerce	44,006	Treasurer		\$ 89,211.00	FT	
White Lake	31,384	Treasurer		\$ 82,893.00	FT	
Oxford	22,749	Treasurer		\$ 72,501.00		
Lyon	20,628	Treasurer		\$ 79,953.75	FT	
Milford	16,843	Treasurer		\$ 83,955.00	FT	
Brandon	16,015	Treasurer		\$ 55,273.66	FT	
Springfield	14,485	Treasurer		\$ 73,700.00	FT	
Holy	11,625	Treasurer		\$ 62,250.00	FT	
Rose	6,446	Treasurer	Board Rep on Fire and Zoning Board	\$ 55,703.00	FT	Total Comp: \$59,903.00 (\$55,703.00 + \$4200.00 cash in lieu of benefits), considered FT but works Mon, Tues, Wed 9:00 am - 11:30 am
Groveland	5,699	Treasurer		\$ 62,989.00	FT	27 hours per week is considered full-time

Average Compensation for the Treasurer Position \$ 73,378.38

Township	2018 Population	Position	Other titles for this role	Annual Salary or Hourly Rate	Full-time or Part-Time	Position notes/factors, additional responsibilities, etc.
Ranked by Compensation						
Waterford	72,948	Deputy Clerk		\$ 69,659.20	FT	
White Lake	31,384	Deputy Clerk		\$ 69,092.00	FT	Also performs as Human Resources Manager, compensated additional \$11,892 for added responsibilities.
Commerce	44,006	Deputy Clerk		\$ 67,485.00	FT	
Oxford	22,749	Deputy Clerk		\$ 60,034.00		
Springfield	14,485	Deputy Clerk		\$ 56,200.00	FT	
Lyon	20,628	Deputy Clerk		\$ 53,560.00	FT	FOIA, Cemetery, Payroll, QVF, Board Packets
Milford	16,843	Deputy Clerk		\$ 44,262.00	FT	
Rose	6,446	Deputy Clerk	Website Admin/Elect	\$ 41,354.00	FT	Receives and additional \$150.00 per month for Board Meetings
Holly	11,625	Deputy Clerk	Specialist/Recording Secretary Building Department Admin	\$ 36,558.00	FT	
Brandon*	16,015	Deputy Clerk		\$ 18,914.82	PT	The Deputy Clerk receives a part-time clerical wage of \$17.62/hour (for 3+ years experience), plus an additional stipend of \$590.02 per year. The compensation total listed assumes a part-time average of 20 hours per week at \$17.62 per hour, along with the \$590.02 stipend. Please see below for a compensation table based off of years of experience.
Groveland	5,699	Deputy Clerk	Office Administrator	\$50/month stipend	FT	27 hours per week is considered full-time. The Deputy Clerk and Treasurers positions have always been held by the 2 office administrators working full time in the office and receive a stipend of \$50 a month for the Deputy positions.
Ranked by Population						
Waterford	72,948	Deputy Clerk		\$ 69,659.20	FT	
Commerce	44,006	Deputy Clerk		\$ 67,485.00	FT	
White Lake	31,384	Deputy Clerk		\$ 69,092.00	FT	Also performs as Human Resources Manager, compensated additional \$11,892 for added responsibilities.
Oxford	22,749	Deputy Clerk		\$ 60,034.00		
Lyon	20,628	Deputy Clerk		\$ 53,560.00	FT	FOIA, Cemetery, Payroll, QVF, Board Packets
Milford	16,843	Deputy Clerk		\$ 44,262.00	FT	
Brandon*	16,015	Deputy Clerk		\$ 18,914.82	PT	The Deputy Clerk receives a part-time clerical wage of \$17.62/hour (for 3+ years experience), plus an additional stipend of \$590.02 per year. The compensation total listed assumes a part-time average of 20 hours per week at \$17.62 per hour, along with the \$590.02 stipend. Please see below for a compensation table based off of years of experience.
Springfield	14,485	Deputy Clerk		\$ 56,200.00	FT	
Holly	11,625	Deputy Clerk	Building Department Admin	\$ 36,558.00	FT	
Rose	6,446	Deputy Clerk	Website Admin/Elect Specialist/Recording Secretary	\$ 41,354.00	FT	Receives and additional \$150.00 per month for Board Meetings



Deputy Clerk Township Compensation Review
05/05/20

Township	2018 Population	Position	Other titles for this role	Annual Salary or Hourly Rate	Full-time or Part-Time	Position notes/factors, additional responsibilities, etc.
Groveland	5,699	Deputy Clerk	Office Administrator	\$50/month stipend	FT	27 hours per week is considered full-time. The Deputy Clerk and Treasurers positions have always been held by the 2 office administrators working full time in the office and receive a stipend of \$50 a month for the Deputy positions.

Average Compensation for the Dept Clerk Position \$ 55,356.02 Please note that this average excludes Groveland Township, since clerical wages were not reported.

*Brandon Township Clerical Compensation

Hiring Duration	Full-Time	Part-Time
Start Date	\$14.32/hour	\$13.72/hour
90 Days	\$17.06/hour	\$14.28/hour
6 Months	\$17.63/hour	\$14.83/hour
1 Year	\$18.20/hour	\$15.39/hour
2 Years	\$19.33/hour	\$16.50/hour
3 Years	\$20.46/hour	\$17.62/hour

Deputy Treasurer Townsh... Compensation Review
05/05/20

Township	2018 Population	Position	Other titles for this role	Annual Salary or Hourly Rate	Full-time or Part-Time	Position notes/factors, additional responsibilities, etc.
Ranked by Compensation						
Waterford	72,948	Deputy Treasurer		\$ 69,659.20	FT	
White Lake	31,384	Deputy Treasurer		\$ 69,092.00	FT	
Commerce	44,006	Deputy Treasurer		\$ 69,010.00	FT	
Oxford	22,749	Deputy Treasurer		\$ 60,034.00	FT	
Millford	16,843	Deputy Treasurer	Senior Deputy Treasurer	\$ 57,673.00	FT	
Springfield	14,485	Deputy Treasurer		\$ 56,200.00	FT	
Lyon	20,628	Deputy Treasurer		\$ 53,560.00	FT	
Brandon*	16,015	Deputy Treasurer		\$ 43,146.82	FT	The Deputy Treasurer receives a full-time clerical wage of \$20.46/hour (for 3+ years experience), plus an additional stipend of \$590.02 per year. The compensation total listed assumes a full-time schedule of 40 hours per week at \$20.46 per hour, along with the \$590.02 stipend. Please see below for a compensation table based off of years of experience.
Rose	6,446	Deputy Treasurer		\$ 37,154.00	FT	Total Comp: \$47,133.32 (\$37,154.00 + \$9,979.32 BCBS) Hired 12-2-19 by Treasurer at same rate as Deputy Clerk that was hired in October 2006
Holly	11,625	Deputy Treasurer		\$ 36,558.00	FT	27 hours per week is considered full-time. Deputy Treasurer is usually combined with an Office Admin. Also the Deputy Clerk and Treasurers positions have always been held by 2 office administrators working full time in the office and receive a stipend of \$50 a month for the Deputy positions. This year the appointed Treasurer appointed their own Deputy, not using one of the Office Admins. There was not an office admin position open hence why the Deputy Treasurer has no office hours and is only receiving the \$50 a month stipend. Basically the Deputy Treasurer is an only as needed.
Groveland	5,699	Deputy Treasurer		\$50/month stipend	As Needed	
Ranked by Population						
Waterford	72,948	Deputy Treasurer		\$ 69,659.20	FT	
Commerce	44,006	Deputy Treasurer		\$ 69,010.00	FT	
White Lake	31,384	Deputy Treasurer		\$ 69,092.00	FT	
Oxford	22,749	Deputy Treasurer		\$ 60,034.00	FT	
Lyon	20,628	Deputy Treasurer		\$ 53,560.00	FT	
Millford	16,843	Deputy Treasurer	Senior Deputy Treasurer	\$ 57,673.00	FT	
Brandon*	16,015	Deputy Treasurer		\$ 43,146.82	FT	The Deputy Treasurer receives a full-time clerical wage of \$20.46/hour (for 3+ years experience), plus an additional stipend of \$590.02 per year. The compensation total listed assumes a full-time schedule of 40 hours per week at \$20.46 per hour, along with the \$590.02 stipend. Please see below for a compensation table based off of years of experience.
Springfield	14,485	Deputy Treasurer		\$ 56,200.00	FT	
Holly	11,625	Deputy Treasurer		\$ 36,558.00	FT	
Rose	6,446	Deputy Treasurer		\$ 37,154.00	FT	Hired 12-2-19 by Treasurer at same rate as Deputy Clerk that was hired in October 2006 Total Comp: \$47,133.32 (\$37,154.00 + \$9,979.32 BCBS)



Deputy Treasurer Townsh... Compensation Review

05/05/20

Township	2018 Population	Position	Other titles for this role	Annual Salary or Hourly Rate	Full-time or Part-Time	Position notes/factors, additional responsibilities, etc.
Groveland	5,699	Deputy Treasurer		\$50/month stipend	As Needed	27 hours per week is considered full-time. Deputy Treasurer is usually combined with an Office admin. Also the Deputy Clerk and Treasurers positions have always been held by 2 office administrators working full time in the office and receive a stipend of \$50 a month for the Deputy positions. This year the appointed Treasurer appointed their own Deputy, not using one of the Office admins. There was not an office admin position open hence why the Deputy Treasurer has no office hours and is only receiving the \$50 a month stipend. Basically the Deputy Treasurer is an only as needed.

Average Compensation for the Dept Treasurer Position \$ 55,208.70 Please note that this average excludes Groveland Township, since clerical wages were not reported.

*Brandon Township Clerical Compensation

Hiring Duration	Full-Time	Part-Time
Start Date	\$14.32/hour	\$13.72/hour
90 Days	\$17.06/hour	\$14.28/hour
6 Months	\$17.63/hour	\$14.83/hour
1 Year	\$18.20/hour	\$15.39/hour
2 Years	\$19.33/hour	\$16.50/hour
3 Years	\$20.46/hour	\$17.62/hour

Township	2018 Population	Position	Other titles for this role	Annual Salary or Hourly Rate	Full-time or Part-Time	Position notes/factors, additional responsibilities, etc.
Ranked by Compensation						
Milford	16,843	Supervisor's Assistant	Senior Executive Assistant	\$ 62,108.00	FT	This person is also the Building Dept. Clerk
Oxford	22,748	Deputy Supervisor		\$ 60,034.00		
Waterford	72,948	Supervisor's Assistant		\$ 53,601.60	FT	
White Lake	31,384	Supervisor's Assistant		\$ 51,952.00	FT	Also handles CDBG funds for fire township
Springfield	14,485	Supervisor's Assistant		\$ 49,650.00	FT	Planning Administrator / Supervisor's Assistant
Lyon	20,628	Supervisor's Assistant		\$ 47,000.00	FT	Reception duties and water meter readings quarterly and billing
Brandon*	16,015	Supervisor's Assistant	Zoning Admin and Super's Assistant	\$ 43,146.82	FT	The Supervisor's Assistant receives a full-time clerical wage of \$20.46/hour (for 3+ years experience), plus an additional stipend of \$590.02 per year. The compensation total listed assumes a full-time schedule of 40 hours per week at \$20.46 per hour, along with the \$590.02 stipend. Please see below for a compensation table based off of years of experience.
Rose	6,446	Assistant	Zoning Enforcement	\$ 41,820.00	FT	Total Comp: \$46,025.00 (\$41,820 + \$4,200 Cash in Lieu of benefits)
Holly	11,625	Supervisor's Assistant	Code Enforcement	\$ 32,506.00	FT	
Groveland	5,699	Office Administrator		\$ 25,500.00	FT	27 hours per week is considered full-time
Commerce	44,006	N/A		N/A		
Ranked by Population						
Waterford	72,948	Supervisor's Assistant		\$ 53,601.60	FT	
Commerce	44,006	N/A		N/A		
White Lake	31,384	Supervisor's Assistant		\$ 51,952.00	FT	Also handles CDBG funds for the township
Oxford	22,748	Deputy Supervisor		\$ 60,034.00		
Lyon	20,628	Supervisor's Assistant		\$ 47,000.00	FT	Reception duties and water meter readings quarterly and billing
Milford	16,843	Supervisor's Assistant	Senior Executive Assistant	\$ 62,108.00	FT	This person is also the Building Dept. Clerk
Brandon*	16,015	Supervisor's Assistant		\$ 43,146.82	FT	The Supervisor's Assistant receives a full-time clerical wage of \$20.46/hour (for 3+ years experience), plus an additional stipend of \$590.02 per year. The compensation total listed assumes a full-time schedule of 40 hours per week at \$20.46 per hour, along with the \$590.02 stipend. Please see below for a compensation table based off of years of experience.
Springfield	14,485	Supervisor's Assistant		\$ 49,650.00	FT	Planning Administrator / Supervisor's Assistant
Holly	11,625	Supervisor's Assistant	Code Enforcement	\$ 32,506.00	FT	
Rose	6,446	Assistant	Zoning Enforcement	\$ 41,820.00	FT	Total Comp: \$46,025.00 (\$41,820 + \$4,200 Cash in Lieu of benefits)
Groveland	5,699	Office Administrator		\$ 25,500.00	FT	27 hours per week is considered full-time

Average Compensation for the Supervisor's Assistant Position \$ 46,731.84 Please note that this average excludes Commerce Township since the position does not exist.

*Brandon Township Clerical Compensation

Hiring Duration	Full-Time	Part-Time
Start Date	\$14.32/hour	\$13.72/hour
90 Days	\$17.06/hour	\$14.28/hour
6 Months	\$17.63/hour	\$14.83/hour
1 Year	\$18.20/hour	\$15.39/hour
2 Years	\$19.33/hour	\$16.50/hour
3 Years	\$20.46/hour	\$17.62/hour

**ROSE TOWNSHIP RESOLUTION 2021-XX
COUNTY EQUALIZATION
2021-2022 GENERAL APPROPRIATIONS ACT
AND FY 2022 BUDGET RESOLUTION**

WHEREAS, this resolution shall be known as the Rose Township 2021-2022 General Appropriations Act and Budget Resolution, and

WHEREAS, notice of a public hearing on the proposed Fiscal Year (FY) 2022 Budget was published in a newspaper of general circulation as required by MCLA 141.412, and a public hearing on the proposed budget and property tax millage rates was held on June 29, 2021 and

WHEREAS, the Rose Township Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll an allocated millage of 0.9645 Mills for Township operations and 2.0168 Mills for Fire Protection Services and Emergency Medical Response Services, and

WHEREAS, the Rose Township Board adopts the FY 2022 fiscal year budget for the various funds by Activity/Department/Cost Center. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each Activity/Department/Cost Center.

WHEREAS, pursuant to MCLA 41.75, all claims (bills) against the Township shall be approved by the Rose Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, service charges and interest, office supplies, contracts, maintenance and payroll in accordance with the approved salaries. The Township Board shall receive a list of claims (bills) paid prior to approval at the next Board meeting, and

WHEREAS, estimated total revenues and expenditures for the various funds of Rose Township are:

General Fund Budget

Account Description	Proposed FY 2022 Budget
REVENUES:	
<i>COST CENTER TOTALS</i>	
Tax Collections	300,313
Inter Government Revenues	578,522
Miscellaneous	361,025
TOTAL GENERAL FUND REVENUES	\$1,239,860

EXPENSES:	
<i>COST CENTER TOTALS</i>	
Trustees	18,946
Township Supervisor	103,491
Elections	81,578
Assessor	53,882
Clerk	142,929
Board of Review	1,938
Treasurer	134,264
Building & Grounds	69,058
Miscellaneous Services	267,010
Transfers	190,917
Ordinance Enforcement	50,796
Planning and Zoning	29,713
Board of Appeals	969
Public Works	154,545
Citizens Services	10,000
Parks & Recreation	56,500
Library	6,610
Emergency Management	5,000
TOTAL EXPENSES	\$ 1,378,146
General Fund Total Revenues	
	\$ 1,239,860
General Fund Total Expenses	
	\$1,378,146

Special Assessments Funds

Account Description	Proposed FY 2022 Budget
<i>Appomattox Dr. Maintenance</i>	
Revenues	3,901
Expenses	3,901
<i>Eveline Dr. Maintenance</i>	
Revenues	9,839
Expenses	9,839
<i>Big Trail Road Maintenance</i>	
Revenues	10,715
Expenses	10,715
<i>Williams Dr. Maintenance</i>	
Revenues	3,800

Expenses	3,800
<i>Fish Lake Weed Control</i>	
Revenues	16,338
Expenses	16,481
<i>Lake Braemar S.A.D.</i>	
Revenues	24,217
Expenses	23,690
<i>Tipsico Lake S.A.D.</i>	
Revenues	69,028
Expenses	68,068
<i>Street Lighting S.A.D.</i>	
Revenues	2,644
Expenses	2,614
<i>Ottieway Drive Maintenance</i>	
Revenue	2,200
Expenses	2,200

Fire Fund

Account Description	Proposed FY 2022 Budget
Revenues	765,612
Expenses	849,926

Cemetery Fund

Account Description	Proposed FY 2022 Budget
Revenues	58,000
Expenses	58,000

Community Development

Account Description	Proposed FY 2022 Budget
Revenues	9,500
Expenses	9,500

Bldg. Inspection Fund

Account Description	Proposed FY 2022 Budget
Revenues	71,400
Expenses	53,500

P.E.G. Fund

Account Description	Proposed FY 2022 Budget
Revenues	32,307
Expenses	40,500

Infrastructure Improvement Fund

Account Description	Proposed FY 2022 Budget
Revenues	15,302
Expenses	15,302

THEREFORE, BE IT RESOLVED that the Rose Township Board of Trustees hereby adopts the above referenced Fiscal Year 2022 Budget and authorizes the levying and collection of a general property tax on all real and personal property within the Township upon the current tax roll an allocated millage of 0.9720 Mills for Township operations and upon adoption of renewal proposals, 2.0325 Mills for Fire Protection Services and Emergency Medical Response Services.

BE IT FINALLY RESOLVED that the Township Clerk shall provide the Township Board at the Board meeting immediately following the end of each month and at the final Board meeting of the fiscal year, a report of fiscal year to date revenues and expenditures compared to the budgeted amounts in the various funds of the Township.

Motion By:

Second By:

Upon roll call vote, the following voted:

Ayes:

Nays:

Absent:

The Supervisor declared the resolution adopted.

I, Debbie Miller, the duly elected clerk of Rose Township, Oakland County, State of Michigan do hereby certify that the above resolution was made and adopted by the Rose Township Board of Trustees at a special Township Board meeting held on June 29, 2021 at which time a quorum of the Board was present.

Date:

**ROSE TOWNSHIP RESOLUTION 2021-XX
FY 2020-2021 BUDGET AMENDMENTS**

WHEREAS, Rose Township has, by resolution, adopted its FY 2020-2021 Budget, and

WHEREAS, from time to time the Township Supervisor shall present to the Township Board recommendations to amend the budget for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both, and

WHEREAS, the Township Supervisor has reviewed both the actual and budgeted revenues and expenditures upon which the appropriations for the below all funds were based and has recommended that certain budget amendments be adopted.

NOW THEREFORE BE IT RESOLVED that the Township Board approves amending the FY 2020-2021 Budget for the various funds by Activity/Department/Cost Center as indicated herein:

General Fund Budget

ACCOUNT #	Description	Budgeted FY 2020-2021	Over Budgeted Amount	Proposed Amendment
101-171-703-000	Supervisor Assistant	0	3,663	3,663
101-215-715-000	Clerk Payroll taxes	7,900	2	7,902
101-215-718-000	Clerk Retirement	9,300	34	9,334
101-215-801-000	Clerk Contractual Services	4,000	350	4,350
101-265-726-000	Building Supplies	300	39	339
101-269-860-000	Mileage Allowance	200	108	308
249-289-726-000	Supplies Office	10,000	5,133	15,500
249-371-801-001	Summer Tax Collection Expense	5,100	172	5,372
101-289-801-000	Contractual Services	15,100	200	15,300
101-289-803-000	Computer Services	6,000	2,634	8,634
101-289-809-	Codification	1,200	3,111	4,311

000				
101-289-860-000	Telephones	5,200	2,040	7,242
101-301-802-000	Ordinance Professional Services	20,000	13,622	34,000
209-000-955-000	Cemetery Misc. Expenses	2,975	1,975	1,000
249-371-701-001	Building Mechanical Ins.	0	10,157	10,157
249-371-801-000	Building Contractual Services	0	2,200	2,200
249-371-801-001	Building Permit management	12,500	380	12,880
249-371-820-000	Building Office Overhead	12,000	3,101	15,101
101-463-525-000	Clean Up Day	14,000	19,818	33,818
101-463-930-002	Pest Control Expenditures	2,650	2,579	5,229
101-999-890-000	Emergency Management	5,000	8,321	13,321

Motion By:

Second By:

Upon roll call vote, the following voted:

Ayes:

Nays:

Excused:

The Supervisor declares the resolution adopted/denied.

I, Debbie Miller, the duly elected clerk of Rose Township, Oakland County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution made and adopted by the Rose Township Board of Trustees at its regular meeting held on June 29, 2021 at which time a quorum was present.

Dated:

 Debbie Miller
 Rose Township Clerk