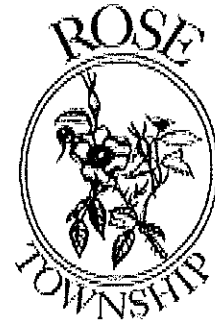


**AGENDA
ROSE TOWNSHIP
9080 Mason Street
Holly, MI 48442
May 10, 2023-Regular Meeting
7:00 P.M.**



CALL TO ORDER:

PLEDGE OF ALLEGIANCE

ROLL CALL: Dianne Scheib-Snider, Supervisor
Debbie Miller, Clerk
Paul Gambka, Treasurer

Patricia Walls, Trustee
Agnes Miesch, Trustee

1. **Approval of Agenda**
2. **Approval of Consent Agenda**
 - A. Approval of Township Board Meeting Minutes of April 12, 2023.
 - B. Receipt of Monthly Reports
 - Building Department
 - N.O.C.F.A.
 - HAYA
 - Financial Report
 - Treasurers Report
 - CDBG Report
 - Code Enforcement Officer Report
 - C. Payment of Bills
3. **Presentation**
4. **Brief Public Comments on unfinished & new agenda items only, comments only, limit comments to 3 minutes**
5. **Public Hearing**

6. Unfinished Business

- A. N.O.C.F.A. Budget

7. New Business

- A. Lake Braemar Firework Display Application Approval
- B. Resolution Fish Lake Aquatic Weed Control SAD
- C. Resolution Big Trail, Frushour, Field Drive SAD
- D. Closed session with counsel to discuss trial or settlement strategy regarding specific pending

litigation pursuant to MCL 15.268(e) regarding the Township of Rose v. Kreiner, Case No. 22-192542-CZ since an open meeting would have a detrimental financial effect on the settlement or litigation position of the Township.

8. Announcements

- A. Planning Commission Meeting: June 01, 2023 @ 7:00 p.m.
- B. Zoning Board of Appeals Meeting: June 06, 2023 @ 7:00 p.m.
- C. N.O.C.F.A. Board Meeting: May 15, 2023 @ 7:00 p.m. at NOCFA Station #1.
- D. Assessing Office: M-F, 9:00a.m.-5:00p.m. 248-858-2179, doyler@oakgov.com
- E. Township Board Regular Meeting: June 14, 2023 @ 7:00 p.m.
- F. NoHaz Collection Event: Saturday, June 03, 2023 @ 8am-2pm. Oxford Middle School.

9. Miscellaneous Reports

- A. N.O.C.F.A.
- B. Planning Commission
- C. HAYA
- D. Cemetery Committee
- F. Zoning Board of Appeals
- G. Parks and Recreation
- H. Heritage Committee
- I. Supervisor

10. Brief Public Comments-Comments only, limit comments to 3 minutes

11. Adjournment

This notice is posted in compliance with PA267 of 1976 as amended (Open Meetings Act), MCLA 41.72a (2) (3) and the Americans with Disabilities Act. Individuals with disabilities requiring auxiliary aids or services should contact the Rose Township Board of Trustees by contacting the Rose Township Clerk's office, 9080 Mason Street, Holly, MI 48442 (248) 634-8701 clerk@rosetownship.com.

Dianne Scheib-Snider, Rose Township Supervisor

**April 12, 2023 – REGULAR MEETING
ROSE TOWNSHIP
BOARD OF TRUSTEES**

DATE: Wednesday, April 12, 2023
TIME: 7:00 p.m.
PLACE: 9080 Mason St, Holly, MI 48442

PRESENT: Paul Gambka, Treasurer Patricia Walls, Trustee
 Agnes Miesch, Trustee Dianne Scheib-Snyder, Supervisor
 Debbie Miller, Clerk

OTHER (S) PRESENT: Renee Kraft, Recording Secretary

OTHERS: Dan Johnson, Andy and Wendy Ziegler, Matt Weil, Paul Englehart, Linda Watson-Call, Will Love, Julius Stern, Roger Plue, Scott and Autumn Woodcox, Marilee Carstens

CALL TO ORDER: Supervisor Scheib-Snyder called the meeting to order at 7:02 p.m.

PLEDGE OF ALLEGIANCE:

1. Approval of Agenda:

(Motion by Treasurer Gambka to approve the agenda as presented. Seconded by Trustee Walls. No vote)
Motion by Treasurer Gambka to amend his motion to approve the agenda including the NOCFA agenda which will be referred to as item F. Seconded by Trustee Walls.

VOTE: YES: Miesch, Miller, Walls, Gambka, Scheib-Snyder

NO: None

ABSENT: None

2. Approval of Consent Agenda:

Motion by Trustee Walls to add to the consent agenda that she reported that Rose Township is using their ARPA funds to improve the Old Township Hall. No Second.

Motion by Clerk Miller to approve the Consent Agenda as presented. Seconded by Trustee Miesch.

VOTE: YES: Miller, Gambka, Miesch, Scheib-Snyder

NO: Walls

ABSENT: None

3. Presentation:

None

4. Brief Public Comments – Agenda items only: (limit comments to 3 minutes)

Linda Watson-Call: Addressed the board: H2A Architects-Thought it odd that there was only one (1) bid for this project with the amount of construction companies in this area. The bottom line isn't the bottom line. They have an extra amount that brings a cost to over \$500,000. Questioned what the return of investment (ROI) is on this project? How many years it is based on.

Julius Stern: Addressed the board: Why are they accepting just one bid for the Old Township Hall? He recommends not picking the low bid for the cemetery contract.

Will Love: Addressed the board: Old Town Hall-not appropriate to have just one bid and accept it.

Dan Johnson: Addressed the board: Asked Board what the State Equalized Value (SEV) was on the Old Town Hall and was informed in a different meeting there wasn't one. He wants the Board to get the building appraised. He submitted a FOIA request for the insured value but didn't receive it in time for tonight's meeting. He is not happy they are voting on \$500,000 without knowing that value.

Marilee Carstens: Addressed the board: Believes it needs to be renovated but the amount is out of line. Questioned why we don't have a SEV on that property; (response-because it is municipality owned). Questioned if it wasn't owned by the citizens; (response-owned by Rose Township) It should be insured since it is owned by the residents of Rose Township; (response-Treasurer Gambka stated he contacted the insurance company asking them what it is valued at and he will share it as soon as he gets it.) Wants board to check out other municipalities.

Roger Plue: Addressed the board: He doesn't want the Board spending a half million dollars. He doesn't believe they have the business acumen to make that decision. Believe the person that gets that contract will take Rose Township to the cleaners. You need professionals doing the job. This is an amateur program trying to spend a half million dollars on a crappy old building without a concrete business plan, appropriate commitment of uses, some type of return on his investment. A business plan of more than 20 pages would be helpful.

5. Public Hearing:

None

6. Unfinished Business:

None

7. New Business:

A. Adopt International Fire Code for the Code of Ordinances Resolution:

Needs to be updated in our ordinance. It will then continuously update from this point forward.

Motion by Trustee Walls to adopt the Rose Township resolution 2023-xx of the International Fire Code. Seconded by Treasurer Gambka.

**ROSE TOWNSHIP RESOLUTION 2023-05
TO ADOPT INTERNATIONAL FIRE CODE**

WHEREAS, Rose Township and North Oakland County Fire Authority (NOCA) currently enforce the International Fire Code.

NOW THEREFORE BE IT RESOLVED, that the Rose Township Board of Trustees approves the adoption of The International Fire Code, 2021 edition, together with the appendices A, B, C, D, E, F, and G, H, I, J, K, L, and M as promulgated by the International Code Council, is hereby adopted by reference in its entirety here, except for those changes set forth in this article.

The American Water Works Association (AWWA) manual, -M31 Distribution System Requirements for Fire Protection, Fourth Edition and M17 Fire Hydrants: Installation, Field Testing, and Maintenance, Fifth Edition.

NFPA 1: Fire Code, 2021 Edition, including annexes, A, B, C, D, E, F, G, H are also adopted by reference in their entirety herein.

NFPA 101: Life Safety Code, 2021 Edition, including annexes A & B, are also adopted by reference in their entirety herein.

NFPA 1141: Standard for Fire Protection Infrastructure for Land Development in Wildlife, Rural and Suburban Areas, 2017 Edition, including annexes A & B are also adopted by reference in their entirety herein.

NFPA 1142: Standard on Water Supplies for Suburban and Rural Fire Fighting, 2022 Edition including annexes, A, B, C, D, E, F, G, H, I, are also adopted by reference in their entirety herein.

Including the subsequent adopted future edition.

VOTE: YES: Walls, Gambka, Miller, Miesch, Scheib-Snyder

NO: None

ABSENT: None

B. Historic Hall Bid and Recommendation from H2A Architects:

Discussed ADA compliant items in bid and the generator add-on. Using the ARPA money. If the building is going to be used it needs to be brought up to code. Suggested a poll barn be put up on our property instead with the funds.

Motion by Treasurer Gambka to approve the bid recommendations from H2A Architects. Seconded by Trustee Miesch.

VOTE: YES: Gambka, Miesch, Walls, Scheib-Snyder

NO: Miller

ABSENT: None

C. Cemetery Lawn Maintenance Bids:

TPC had the bid last year. His new bid is \$11,645. Questioned that a bid was faxed and wasn't sealed. Suggested not receiving faxed bids in the future. Trustee Miesch suggested going with the former mowing contractor, TPC. Supervisor Scheib-Snyder suggested changing contract to a three-year with a 10% increase each year. Decided to wait till next year.

Motion by Supervisor Scheib-Snyder to approve TPC Lawn for the cemetery's lawn maintenance for the amount of \$11,645. Seconded by Trustee Miesch.

VOTE: YES: Miesch, Miller, Walls, Gambka, Scheib-Snyder

NO: None

ABSENT: None

D. Park and Office Lawn Maintenance Bids:

Supervisor and Treasurer are very happy with the company they had last year, All-N-One.

Motion by Trustee Walls to approve the bid for Rose Township Offices and Parks grass cutting to All-N-One Lawn Service for \$5,510. Seconded by Treasurer Gambka.

VOTE: YES: Miller, Walls, Gambka, Miesch, Scheib-Snyder

NO: None

ABSENT: None

E. West Nile Virus Fund Participation and Reimbursement Authorization Resolution:

Would like to purchase more and add general funds to this. \$2,596.86 is current cost. Not to exceed \$3,000.

Motion by Supervisor Scheib-Snider to approve the West Nile Virus Fund participation and reimbursement authorization not to exceed \$3,000. Seconded by Trustee Miesch.

ROSE TOWNSHIP RESOLUTION # 2023-06

WEST NILE VIRUS FUND PARTICIPATION AND REIMBURSEMENT AUTHORIZATION

WHEREAS, Upon the recommendation of the Oakland County Executive, the Oakland County Board of Commissioners has established a West Nile Virus Fund Program to assist Oakland County cities, villages and townships in addressing mosquito control activities; and

WHEREAS, Oakland County's West Nile Virus Fund Program authorizes Oakland County cities, villages and townships to apply for reimbursement of eligible expenses incurred in connection with personal mosquito protection measures/activity, mosquito habitat eradication, mosquito larvicide or focused adult mosquito insecticide spraying in designated community green areas; and

WHEREAS, Rose Township, Oakland County, Michigan will, incur expenses in connection with mosquito control activities believed to be eligible for reimbursement under Oakland County's West Nile Virus Fund Program.

NOW THEREFORE BE IT RESOLVED that the Rose Township Board of Trustees authorizes the Township Supervisor, as agent for the Township, in the manner and to the extent provided by the Oakland County Board of Commissioners, to confirm the township's participation in the West Nile Virus mosquito protection program and to request reimbursement of up to \$2,596.86 for mosquito control activity, specifically personal mosquito repellent products, under Oakland County's West Nile Virus Fund Program.

BE IT FURTHER RESOLVED that in order to provide effective West Nile Virus protection, Rose Township will distribute the purchased mosquito repellent products to its residents from the township offices, the township parks and from any other location that may become available for distribution.

VOTE: YES: Walls, Gambka, Miller, Miesch, Scheib-Snider
NO: None
ABSENT: None

F. Operating Budget for North Oakland County Fire Authority (NOCA):

Treasurer Gambka would like to table it. Assistant Fire Chief Weil discussed the line-item operating budget FYE 2023 with the Rose Township Board and stated there is a 7% increase. NOCA would like it to be approved tonight so they have time to set up special meetings.
Also discussed modifications to new truck to make it a brush truck.

Motion by Treasurer Gambka to postpone to next meeting of May 10, 2023. Seconded by Trustee Miesch.

VOTE: YES: Gambka, Miesch, Miller, Walls, Scheib-Snider

NO: None

ABSENT: None

8. Announcements:

- A. **Planning Commission Meeting:** May 4, 2023 at 7:00 p.m.
- B. **Zoning Board of Appeals Meeting:** May 2, 2023 at 7:00 p.m.
- C. **N.O.C.F.A. Board Meeting:** May 15, 2023 at 7:00 p.m. NOCFA Station #1
- D. **Assessing Office:** M-F, 9:00 a.m.-5:00 p.m. 248-858-2179, doyler@oakgov.com
- E. **Township Board Regular Meeting:** May 10, 2023 at 7:00 p.m.
- F. **NoHaz Event:** Saturday, April 29 from 8:00am – 2:00pm at Pine Knob Music Theatre, 33 Bob Segar Dr, Clarkston. Go to www.nohaz.com to pre-sign up.
- G. **Clean up Day – Saturday, May 6, 2023**

9. Miscellaneous Reports:

- A. **N.O.C.F.A.:** Clerk Miller stated that the Board approved the budget and Treasurer Gambka resigned.
- B. **Planning Commission:** Trustee Miesch discussed the solar panel application by applicant at 1201 Sackner Rd.
- C. **HAYA:** Trustee Walls stated they are giving \$140 in gift cards to the senior all-night party. They are sponsoring a little league team.
- D. **Cemetery Committee:** Clerk Miller stated the signs are going in soon.
- E. **Zoning Board of Appeals:** Treasurer Gambka stated there was no meeting.
- F. **Parks and Recreation:** Supervisor Scheib-Snider stated gravel will be added to Rose Ponds parking area. They will meet at south tower at civic park to discuss trees. Changes in contract will be coming to the Board in a future meeting. Treasurer Gambka purchased 150 trees to plant at Dearborn Park.
- G. **Heritage Committee:** Supervisor Scheib-Snider stated they are planning several events.
- H. **Supervisor Report:** Supervisor Scheib-Snider stated there are a lot of complaints about the road this month. Chloride will be a few weeks out before we get it. Requesting info from other communities about the train stopping and blocking the egress of Holly Shores. They have something planned several years out, so a meeting will have to happen with several municipalities, railroads, school district and the police and discuss a plan. Would like representatives to be there also. Issue with sump-pump and it was replaced.

10. Brief Public Comments: (limit comments to 3 minutes)

Dan Johnson: Addressed the board: Discussed an investigation against an Oakland County resident who created multiple fictitious social media accounts to defame NOCFA employees and threatened to gang-rape a certain Rose Township resident's child. He

was charged by State Police, pled no contest to malicious use of a telecommunications service, found guilty and sentenced.

11. Adjournment: 8:25

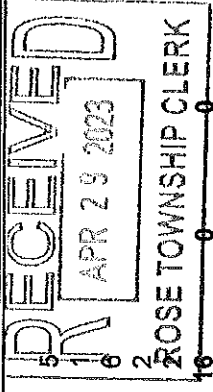
approved/corrected

Debbie Miller, MMC, MiPMC II
Rose Township Clerk

DRAFT

ROSE TOWNSHIP 2022/23 FISCAL YTD BUILDING DEPT.

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
PERMITS ISSUED													
BUILDING	4	7	7	9	8	0	1	4	6				51
AG USE AFFS	0	0	0	0	0	0	0	0	0				1
ELECTRICAL	14	7	7	12	12	7	9	6	4				84
PLUMBING	4	4	4	1	1	3	2	5	1				27
MECHANICAL	6	3	5	5	10	4	13	9	5				62
TOTAL	28	21	23	27	31	14	25	24	16	16	0	0	225



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
INSPECTIONS													
# BUILDING	16	27	21	21	18	21	14	24	20	25			207
# ELECTRICAL	20	22	17	25	14	25	16	20	17	30			206
# PLUMBING	7	5	9	4	3	10	8	3	3	16			68
# MECHANICAL	10	6	9	10	7	14	13	10	9	15			103
TOTAL	53	60	56	60	42	70	51	57	49	86	0	0	584

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
PAID OUT													
BUILDING	1,040.00	1,755.00	1,365.00	1,365.00	1,170.00	1,365.00	910.00	1,560.00	1,300.00	1,625.00			13,455.00
ELECTRICAL	1,759.35	1,915.20	1,837.85	2,185.25	1,464.65	1,966.10	1,459.45	1,962.85	1,275.45	2,225.30			18,051.45
PLUMBING	447.80	351.25	727.35	381.45	353.45	1,056.20	724.70	291.50	350.30	1,620.85			6,304.85
MECHANICAL	905.55	480.85	703.00	810.45	682.10	1,246.55	1,019.70	847.95	789.90	1,314.55			8,800.60
RETAINER	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,200.00	1,200.00	1,200.00	1,200.00			11,700.00
Other per contract	234.00	468.00	468.00	409.50	468.00	0.00	58.50	234.00	292.50	175.50			2,808.00
TOTAL PAID	5,536.70	6,120.30	6,251.20	6,301.65	5,288.20	6,783.85	5,372.35	6,096.30	5,208.15	8,161.20	0.00	0.00	61,119.90

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
FEES RECEIVED													
BLD PLAN REVIEW	260.00	520.00	520.00	455.00	520.00	0.00	65.00	260.00	325.00	195.00			3,120.00
BUILDING FEES	2,287.00	6,402.00	2,989.00	6,405.00	5,214.00	65.00	229.00	4,436.00	2,551.00	2,332.00			32,910.00
ELECTRICAL FEES	2,313.00	1,981.00	2,508.00	3,505.00	2,164.00	1,953.00	2,313.00	3,149.00	1,108.00	1,453.00			22,447.00
PLUMBING FEES	1,496.00	1,490.00	1,836.00	343.00	408.00	860.00	850.00	1,684.00	499.00	520.00			9,986.00
MECHANICAL FEES	974.00	578.00	1,577.00	885.00	1,688.00	1,559.00	2,112.00	2,190.00	856.00	323.00			12,742.00
CONTRACTOR FEE	46.00	16.00	91.00	75.00	60.00	16.00	106.00	30.00	2.00	62.00			504.00
SUNDRY (NSF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
TOTAL REC'D	7,376.00	10,987.00	9,521.00	11,668.00	10,054.00	4,453.00	5,675.00	11,749.00	5,341.00	4,885.00	0.00	0.00	81,709.00

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YEARLY NET
TOTAL FEES REC'D	7,376.00	10,987.00	9,521.00	11,668.00	10,054.00	4,453.00	5,675.00	11,749.00	5,341.00	4,885.00	0.00	0.00	81,709.00
TOTAL PAID OUT	5,536.70	6,120.30	6,251.20	6,301.65	5,288.20	6,783.85	5,372.35	6,096.30	5,208.15	8,161.20	0.00	0.00	61,119.90
NET	1,839.30	4,866.70	3,269.80	5,366.35	4,765.80	-2,330.85	302.65	5,652.70	132.85	-3,276.20	0.00	0.00	20,589.10
	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	YEARLY NET
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	

ROSE TOWNSHIP 2023 YTD BUILDING DEPT.

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
PERMITS ISSUED													
BUILDING	1	4	6	5									16
AG USE AFFS	0	0	0	1									1
ELECTRICAL	9	6	4	6									25
PLUMBING	2	5	1	2									10
MECHANICAL	13	9	5	2									29
TOTAL	25	24	16	16	0	0	0	0	0	0	0	0	81
INSPECTIONS													
# BUILDING	14	24	20	25									83
# ELECTRICAL	16	20	17	30									83
# PLUMBING	8	3	3	16									30
# MECHANICAL	13	10	9	15									47
TOTAL	51	57	49	86	0	0	0	0	0	0	0	0	243
PAID OUT													
BUILDING	910.00	1,560.00	1,300.00	1,625.00									5,395.00
ELECTRICAL	1,459.45	1,962.85	1,275.45	2,225.30									6,923.05
PLUMBING	724.70	291.50	350.30	1,620.85									2,987.35
MECHANICAL	1,019.70	847.95	789.90	1,314.55									3,972.10
RETAINER	1,200.00	1,200.00	1,200.00	1,200.00									4,800.00
Other per contract	58.50	234.00	292.50	175.50									760.50
TOTAL PAID	5,372.35	6,096.30	5,208.15	8,161.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,838.00
FEES RECEIVED													
BLD PLAN REVIEW	65.00	260.00	325.00	195.00									845.00
BUILDING FEES	229.00	4,436.00	2,551.00	2,332.00									9,548.00
ELECTRICAL FEES	2,313.00	3,149.00	1,108.00	1,453.00									8,023.00
PLUMBING FEES	850.00	1,684.00	499.00	520.00									3,553.00
MECHANICAL FEES	2,112.00	2,190.00	856.00	323.00									5,481.00
CONTRACTOR FEE	106.00	30.00	2.00	62.00									200.00
SUNDRY (NSF)	0.00	0.00	0.00	0.00									0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00									0.00
TOTAL REC'D	5,675.00	11,749.00	5,341.00	4,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,650.00
TOTAL FEES REC'D													
	5,675.00	11,749.00	5,341.00	4,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,650.00
TOTAL PAID OUT													
	5,372.35	6,096.30	5,208.15	8,161.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,838.00
NET	302.65	5,652.70	132.85	-3,276.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,812.00
	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	YEARLY NET
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	



**Holly Area Youth Assistance Board of Directors
Minutes of April 6, 2023**

Meeting called to order at 3:33 pm by President Tena Alvarado

Members Present: Tena Alvarado, Cherie Monette, Nancy Hanks, Teresa Blaska, Nancy Hanks, Margaret Bloom, Janie Andrews, Leslie Osmon, Karen Kluwe, George Kullis,

Others present: Samantha Balcom, Linda Blair, Paul Harrington, Lori Kahn.

Agenda: A motion was made to accept the agenda as amended by Karen Kluwe, second by Cherie Monette. Motion Carried

Secretary's Report Motion to accept the secretary's report as presented by Janie Andrews, second by Leslie Osmon. Motion carried.

Treasurer's Report: The treasurer's report for March, 2023 was shared. There were no deposits for the month. Total expenses of \$1052.06. \$10,000.00 was transferred to the payroll account. The ending balance is \$38116.89 in the general account. The payroll account has a balance of \$13274.58. Motion to accept report from Leslie Osmon, support from Janie Andrews. Motion Carried.

Case Worker's Report: There were 16 new cases for March. There were also 11 information and referrals. The caseworker is currently off recovering from surgery. Anna Torres is currently covering the HAYA caseload during that time.

COMMUNITY REPORTS

Groveland Township: Vacant

Holly Township: George Kullis – Sewers are being installed in areas of Holly Township. Farmstead project moving forward. Currently two open positions on the township parks board.

Rose Township: Patricia Walls – absent

Springfield Township: Margaret Bloom shared that there will be an Easter egg hunt held at the ball fields. The dam will be removed soon.

Village of Holly: Paul Harrington – nothing to report.

Holly Area Schools: Linda Blair – State testing for students beginning soon. Blessings in a backpack – Currently packing 370 bags weekly. Bowling fundraiser raised \$7223.00. High school athletes have been volunteering and unloading the food truck.

Police Liaison – Chief Jerry Narsh – Absent

Holly Chamber of Commerce – Cherie Monette – Mission 22 presented on suicide prevention. Spring bowling fundraiser will be held soon. Membership 101 will be held on May 3, 2023 at 9:00AM.

Standing Committees

- A. Skill Building** – 1 skill building applications received for pay to play.
- B. Youth Recognition** – Cherie Monette shared that only 2 applications have been received so far. May have to consider doing private recognition if additional nominations not received.

Old Business

- A. Target gift cards, All night senior party** – Tena shared that 7 gift cards were donated.
- B. Holly Little League Sponsorship** - \$400 paid for t-ball sponsorship with banner.

New Business

- A. Memorial Day Parade** – Parade will be held on 5/29/23. Looking for volunteers to walk in the parade. HAYA will also place wreath at Lakeside Park. Nancy Hanks will look into replacing HAYA's aging wreath.
- B. Pride Day at Lakeside Park** – Kristin Watt is organizing and has offered HAYA a table to sell popcorn on 6/10/23 from 1:00-6:00PM. Looking for volunteers.
- C. Let's Talk** – A non-profit roundtable will be held on 4/14/23 at 8:00AM. Nancy Hanks and Cherie Monette will be attending.
- D. Garage Sale** – Nancy Hanks recommended holding a garage sale as a fundraiser. After thorough discussion, it was determined will be difficult to hold.

Meeting adjourned at 4:31 PM.

Respectfully submitted,

Teresa Blaska

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23		2022-23		YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE BALANCE/ NORM (ABNORM)	% BDT USED
		ORIGINAL BUDGET	AMENDED BUDGET	04/30/2023 NORM (ABNORM)	04/30/2023 NORM (ABNORM)				
Fund 101 - GENERAL FUND									
Revenues									
Dept 000									
101-000-410-000	CURRENT TAX COLLECTIONS	313,511.00	313,511.00	304,336.55	5,611.53	9,174.45	97.07		
101-000-420-000	UNPAID PERSONAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00		
101-000-423-000	TAXES-OTHER THAN PROPERTY TAX	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00		
101-000-445-000	PENALTIES AND COLLECTION FEES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00		
101-000-476-060	OTHER PERMITS	400.00	400.00	350.00	0.00	50.00	87.50		
101-000-477-000	DOG LICENSES	800.00	800.00	0.00	0.00	800.00	0.00		
101-000-528-000	AMERICAN RESCUE PLAN REVENUE	0.00	0.00	0.00	0.00	0.00	0.00		
101-000-574-010	REVENUE SHARING	637,818.00	637,818.00	582,208.50	0.00	55,609.50	91.28		
101-000-588-000	PROJECT REIMBURSEMENTS/PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00		
101-000-590-000	GRANT INCOME	0.00	0.00	0.00	0.00	0.00	0.00		
101-000-606-000	PLANNER SERVICES-SPECIAL	0.00	0.00	0.00	0.00	0.00	0.00		
101-000-607-000	PLANNING COMMISSION FEES	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00		
101-000-608-000	BOARD OF APPEALS FEES	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00		
101-000-609-000	LAND DIVISION FEE	3,000.00	3,000.00	400.00	0.00	2,600.00	13.33		
101-000-610-000	ZONING APPLICATION FEES	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00		
101-000-642-000	CHARGE FOR SERVICES-SALES	0.00	0.00	0.00	0.00	0.00	0.00		
101-000-655-000	FINES AND FORFEITURES	500.00	500.00	0.00	0.00	500.00	0.00		
101-000-663-000	PARK ACTIVITIES REVENUE	0.00	0.00	17.00	0.00	(17.00)	100.00		
101-000-664-000	INTEREST & DIVIDENDS	25,000.00	25,000.00	23,631.25	1,778.16	1,368.75	94.53		
101-000-665-000	COUNTY ENHANCED ACCESS	0.00	0.00	0.00	0.00	0.00	0.00		
101-000-668-000	CABLE TV RECEIPTS	83,000.00	83,000.00	60,632.50	0.00	22,367.50	73.05		
101-000-669-000	RENT AND ROYALTIES	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00		
101-000-675-000	TOWER LEASE RECEIPTS	0.00	0.00	83,430.11	7,885.38	19,569.89	81.00		
101-000-676-000	DONATIONS & CONTRIBUTIONS	2,597.00	2,597.00	2,596.86	0.00	0.14	99.99		
101-000-678-000	PEST CONTROL RECEIPTS	4,046.00	4,046.00	0.00	0.00	4,046.00	0.00		
101-000-680-000	SAD ADMINISTRATION FEES	10,000.00	10,000.00	9,791.07	307.71	208.93	97.91		
101-000-680-001	OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00		
101-000-685-000	APPROPRIATIONS FROM BEG FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00		
101-000-686-000	SUNDRY RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00		
101-000-690-000	REVENUE FROM PRIOR YEARS	0.00	0.00	0.00	0.00	0.00	0.00		
101-000-690-001	SUMMER SCHOOL TAX FEE	9,400.00	9,400.00	9,220.75	0.00	179.25	98.09		
101-000-690-001	SET COLLECTION RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00		
101-000-690-002	ELECTION REIMBURSEMENTS	12,000.00	12,000.00	9,855.57	0.00	2,144.43	82.13		
101-000-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00		
Total Dept 000		1,216,572.00	1,216,572.00	1,086,470.16	15,582.78	130,101.84	89.31		
TOTAL REVENUES		1,216,572.00	1,216,572.00	1,086,470.16	15,582.78	130,101.84	89.31		
Expenditures									
Dept 000									
101-000-970-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00		
101-000-970-001	TWP OFFICE RENOVATIONS PROJECT	0.00	0.00	0.00	0.00	0.00	0.00		
Total Dept 000		0.00	0.00	0.00	0.00	0.00	0.00		
Dept 101 - TRUSTEES									
101-101-702-000	TRUSTEES-WAGES	16,500.00	16,500.00	13,062.50	1,375.00	3,437.50	79.17		
101-101-704-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00		
101-101-715-000	PAYROLL TAXES	1,263.00	1,263.00	999.29	105.19	263.71	79.12		

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BGDGT USED
Fund 101 - GENERAL FUND							
Expenditures							
101-101-718-000	RETIREMENT	1,650.00	1,650.00	1,306.25	137.50	343.75	79.17
101-101-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
101-101-726-000	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
101-101-860-000	MILEAGE ALLOWANCE	100.00	100.00	0.00	0.00	100.00	0.00
Total Dept 101 - TRUSTEES		19,513.00	19,513.00	15,368.04	1,617.69	4,144.96	78.76
Dept 171 - SUPERVISOR							
101-171-702-000	SUPERVISOR-WAGES	64,050.00	64,050.00	53,375.00	5,337.50	10,675.00	83.33
101-171-703-000	SUPERVISOR ASSISTANT	16,000.00	16,000.00	10,775.00	812.50	5,225.00	67.34
101-171-704-000	HEALTH INSURANCE	13,330.00	13,330.00	11,713.17	1,143.98	1,616.83	87.87
101-171-715-000	PAYROLL TAXES	6,124.00	6,124.00	4,733.31	452.37	1,390.69	77.29
101-171-718-000	RETIREMENT	6,405.00	6,405.00	5,337.60	533.76	1,067.40	83.33
101-171-721-000	REIMBURSED EXPENSES	200.00	200.00	0.00	0.00	200.00	0.00
101-171-726-000	SUPPLIES	200.00	200.00	12.71	12.71	187.29	6.36
101-171-860-000	MILEAGE ALLOWANCE	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00
Total Dept 171 - SUPERVISOR		107,809.00	107,809.00	85,946.79	8,292.82	21,862.21	79.72
Dept 191 - ELECTIONS							
101-191-702-000	PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
101-191-715-000	ELECTIONS-EMPLOYER FICA/MED	0.00	0.00	0.00	0.00	0.00	0.00
101-191-726-000	SUPPLIES	7,000.00	7,000.00	1,803.35	0.00	5,196.65	25.76
101-191-728-000	REIMBURSEABLE ELECTION EXPENSES	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00
101-191-729-000	MAILING EXPENSE	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00
101-191-802-000	CONTRACTED SERVICES	8,000.00	8,000.00	2,963.75	0.00	5,036.25	37.05
101-191-802-001	ELECTION INSPECTOR SERVICES	22,000.00	22,000.00	12,876.78	0.00	9,123.22	58.53
101-191-830-000	TRAINING & MEMBERSHIPS	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
101-191-860-000	MILEAGE	1,500.00	1,500.00	1,007.54	0.00	492.46	67.17
101-191-900-000	PRINTING AND PUBLISHING	7,000.00	7,000.00	3,659.39	0.00	3,340.61	52.28
101-191-930-000	REPAIRS AND MAINTENANCE	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00
101-191-970-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
101-191-972-000	SMALL EQUIPMENT PURCHASES	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
Total Dept 191 - ELECTIONS		93,500.00	93,500.00	22,310.81	0.00	71,189.19	23.86
Dept 209 - ASSESSOR							
101-209-702-000	PERSONAL SERVICES-ASSESSING	0.00	0.00	0.00	0.00	0.00	0.00
101-209-702-010	CLERICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
101-209-715-000	EMPLOYER FICA/MED	0.00	0.00	0.00	0.00	0.00	0.00
101-209-726-000	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
101-209-802-000	CONTRACTUAL -ASSESSOR	56,038.00	56,038.00	0.00	0.00	56,038.00	0.00
101-209-802-001	MISCELLANEOUS SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
101-209-830-000	DUES/MEETING/SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 209 - ASSESSOR		56,038.00	56,038.00	0.00	0.00	56,038.00	0.00
Dept 215 - CLERK							
101-215-702-000	CLERK-WAGES	64,050.00	64,050.00	53,375.00	5,337.50	10,675.00	83.33

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDTG USED
		ORIGINAL BUDGET	2022-23 AMENDED BUDGET				
Fund 101 - GENERAL FUND							
Expenditures							
101-215-703-000	DEPUTY CLERK WAGES	40,963.00	40,963.00	34,135.60	3,413.56	6,827.40	83.33
101-215-703-001	PART TIME ASST CLERK WAGES	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
101-215-704-000	HEALTH INSURANCE	8,400.00	8,400.00	7,000.00	700.00	1,400.00	83.33
101-215-715-000	PAYROLL TAXES	8,799.00	8,799.00	7,459.57	745.96	1,339.43	84.78
101-215-718-000	RETIREMENT	10,501.00	10,501.00	9,051.20	905.12	1,449.80	86.19
101-215-721-000	REIMBURSED EXPENSES	300.00	300.00	0.00	0.00	300.00	0.00
101-215-726-000	SUPPLIES	300.00	300.00	0.00	0.00	300.00	0.00
101-215-801-000	RECORDING SECRETARY	4,000.00	4,000.00	3,000.00	300.00	1,000.00	75.00
101-215-802-000	CONTRACTED SERVICES ACCTG	0.00	0.00	0.00	0.00	0.00	0.00
101-215-860-000	MILEAGE ALLOWANCE	1,500.00	1,500.00	544.88	0.00	955.12	36.33
Total Dept 215 - CLERK		148,813.00	148,813.00	114,566.25	11,402.14	34,246.75	76.99
Dept 247 - BOARD OF REVIEW							
101-247-702-000	BD OF REVIEW-WAGES	1,800.00	1,800.00	1,800.00	0.00	0.00	100.00
101-247-715-000	PAYROLL TAXES	138.00	138.00	137.70	0.00	0.30	99.78
101-247-830-000	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
101-247-860-000	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 247 - BOARD OF REVIEW		1,938.00	1,938.00	1,937.70	0.00	0.30	99.98
Dept 253 - TREASURER							
101-253-702-000	TREASURER WAGES	64,050.00	64,050.00	53,375.00	5,337.50	10,675.00	83.33
101-253-703-000	DEPUTY TREASURER WAGES	40,963.00	40,963.00	34,135.60	3,413.56	6,827.40	83.33
101-253-704-000	HEALTH INSURANCE	15,500.00	15,500.00	13,784.11	1,397.45	1,715.89	88.93
101-253-715-000	PAYROLL TAXES	8,033.00	8,033.00	6,807.91	680.20	1,225.09	84.75
101-253-718-000	RETIREMENT	10,501.00	10,501.00	8,751.20	875.12	1,749.80	83.34
101-253-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
101-253-726-000	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
101-253-860-000	MILEAGE ALLOWANCE	1,700.00	1,700.00	1,158.06	68.12	541.94	68.12
Total Dept 253 - TREASURER		140,747.00	140,747.00	118,011.88	11,771.95	22,735.12	83.85
Dept 265 - BUILDING & GROUNDS							
101-265-702-000	CUSTODIAN WAGES	0.00	0.00	0.00	0.00	0.00	0.00
101-265-703-000	FACILITIES MANAGEMENT	15,354.00	15,354.00	12,795.44	1,279.54	2,558.56	83.34
101-265-704-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
101-265-715-000	PAYROLL TAXES	1,175.00	1,175.00	978.88	97.89	196.12	83.31
101-265-718-000	RETIREMENT	1,535.00	1,535.00	1,279.60	127.96	255.40	83.36
101-265-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
101-265-726-000	BUILDING SUPPLIES	400.00	400.00	39.73	0.00	360.27	9.93
101-265-860-000	MILEAGE ALLOWANCE	350.00	350.00	212.24	26.20	137.76	60.64
101-265-920-000	UTILITIES	9,200.00	9,200.00	8,023.94	1,004.36	1,176.06	87.22
101-265-930-000	REPAIRS AND MAINTENANCE	32,000.00	32,000.00	13,186.86	2,530.76	18,813.14	41.21
101-265-930-001	RESERVED ACCOUNT-FACILITY MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
101-265-930-002	RESERVED-ACCT-FACILITY MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 265 - BUILDING & GROUNDS		60,014.00	60,014.00	36,516.69	5,066.71	23,497.31	60.85

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BGD USED
Fund 101 - GENERAL FUND							
Expenditures							
101-410-830-000	DUES & TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 410 - ZONING BOARD OF APPEALS		969.00	969.00	422.98	0.00	546.02	43.65
Dept 463 - PUBLIC WORKS							
101-463-448-000	STREET LIGHTS	3,800.00	3,800.00	3,712.79	461.54	87.21	97.71
101-463-523-000	RECYCLING	5,000.00	5,000.00	4,303.93	0.00	696.07	86.08
101-463-525-000	CLEAN-UP DAY	18,000.00	18,000.00	16,245.59	0.00	1,754.41	90.25
101-463-930-000	ROAD MAINTENANCE	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00
101-463-930-001	GRAVEL ROAD CHLORIDE	82,552.00	82,552.00	82,551.38	0.00	0.62	100.00
101-463-930-002	PEST CONTROL EXPENDITURES	2,650.00	2,650.00	294.72	0.00	2,355.28	11.12
101-463-935-000	RESERVED ACCOUNT-MAINTENANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
Total Dept 463 - PUBLIC WORKS		152,002.00	152,002.00	107,108.41	461.54	44,893.59	70.47
Dept 660 - CITIZEN SERVICES							
101-660-844-000	HOLLY YOUTH ASSISTANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
101-660-845-000	SENIOR CITIZENS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
Total Dept 660 - CITIZEN SERVICES		10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
Dept 751 - PARKS & RECREATION							
101-751-930-000	REPAIRS AND MAINTENANCE	7,000.00	7,000.00	6,267.00	0.00	733.00	89.53
101-751-946-000	PARK ENGINEERING	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
101-751-956-000	PROGRAMS & ACTIVITIES	2,500.00	2,500.00	3,080.10	0.00	(580.10)	123.20
101-751-970-000	CAPITAL OUTLAY-PARK	0.00	0.00	0.00	0.00	0.00	0.00
101-751-975-000	PARK IMPROVEMENT	40,000.00	40,000.00	478.93	0.00	39,521.07	1.20
Total Dept 751 - PARKS & RECREATION		52,500.00	52,500.00	9,826.03	0.00	42,673.97	18.72
Dept 790							
101-790-801-000	CONTRACTUAL SERVICES	6,610.00	6,610.00	8,291.92	0.00	(1,681.92)	125.45
Total Dept 790		6,610.00	6,610.00	8,291.92	0.00	(1,681.92)	125.45
Dept 999 - EMERGENCY MANAGEMENT							
101-999-890-000	EMERGENCY MANAGEMENT EXP	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
101-999-891-000	ARPA EXPENDITURES	0.00	0.00	82,660.25	58,407.00	(82,660.25)	100.00
Total Dept 999 - EMERGENCY MANAGEMENT		5,000.00	5,000.00	82,660.25	58,407.00	(77,660.25)	1,653.21
TOTAL EXPENDITURES		2,031,386.00	2,031,386.00	812,566.23	116,456.08	1,218,819.77	40.00
Fund 101 - GENERAL FUND:							

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDT	USED	
		ORIGINAL BUDGET	2022-23 AMENDED BUDGET	04/30/2023 NORM (ABNORM)	04/30/2023 NORM (ABNORM)	MONTH 04/30/23 INCR (DECR)	MONTH 04/30/23 INCR (DECR)	BALANCE	NORM (ABNORM)			
Fund 101 - GENERAL FUND												
TOTAL REVENUES		1,216,572.00	1,216,572.00	1,086,470.16	15,582.78	130,101.84	89.31					
TOTAL EXPENDITURES		2,031,386.00	2,031,386.00	812,566.23	116,456.08	1,218,819.77	40.00					
NET OF REVENUES & EXPENDITURES		(814,814.00)	(814,814.00)	273,903.93	(100,873.30)	(1,088,717.93)	33.62					

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE		
		ORIGINAL BUDGET	2022-23 AMENDED BUDGET			BALANCE NORM (ABNORM)	% BGD USED	
Fund 201 - APPOMATTOX DRIVE MAINTENANCE FUND								
Revenues								
Dept 000								
201-000-664-000	INTEREST	76.00	76.00	9.97	0.00	66.03	13.12	
201-000-672-000	SPECIAL ASSESSMENTS	3,825.00	3,825.00	3,825.00	0.00	0.00	100.00	
201-000-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	
Total Dept 000		3,901.00	3,901.00	3,834.97	0.00	66.03	98.31	
TOTAL REVENUES								
		3,901.00	3,901.00	3,834.97	0.00	66.03	98.31	
Expenditures								
Dept 000								
201-000-930-000	REPAIRS & MAINTENANCE	3,825.00	3,825.00	300.00	0.00	3,525.00	7.84	
201-000-955-000	MISCELLANEOUS	76.00	76.00	0.00	0.00	76.00	0.00	
201-000-999-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	
Total Dept 000		3,901.00	3,901.00	300.00	0.00	3,601.00	7.69	
TOTAL EXPENDITURES								
		3,901.00	3,901.00	300.00	0.00	3,601.00	7.69	
Fund 201 - APPOMATTOX DRIVE MAINTENANCE FUND:								
TOTAL REVENUES								
		3,901.00	3,901.00	3,834.97	0.00	66.03	98.31	
TOTAL EXPENDITURES								
		3,901.00	3,901.00	300.00	0.00	3,601.00	7.69	
NET OF REVENUES & EXPENDITURES								
		0.00	0.00	3,534.97	0.00	(3,534.97)	100.00	

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE		% BGD USED
		ORIGINAL BUDGET	2022-23 AMENDED BUDGET			BALANCE	NORM (ABNORM)	
Fund 203 - EVELINE DRIVE MAINTENANCE FUND								
Revenues								
Dept 000								
203-000-664-000	INTEREST	630.00	630.00	198.36	0.00	431.64		31.49
203-000-672-000	SPECIAL ASSESSMENTS	9,200.00	9,200.00	8,800.00	0.00	400.00		95.65
203-000-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00		0.00
Total Dept 000		9,830.00	9,830.00	8,998.36	0.00	831.64		91.54
TOTAL REVENUES								
		9,830.00	9,830.00	8,998.36	0.00	831.64		91.54
Expenditures								
Dept 000								
203-000-930-000	REPAIRS/MAINTENANCE	9,200.00	9,200.00	7,376.24	800.00	1,823.76		80.18
203-000-955-000	MISCELLANEOUS	630.00	630.00	0.00	0.00	630.00		0.00
203-000-999-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00		0.00
Total Dept 000		9,830.00	9,830.00	7,376.24	800.00	2,453.76		75.04
TOTAL EXPENDITURES								
		9,830.00	9,830.00	7,376.24	800.00	2,453.76		75.04
Fund 203 - EVELINE DRIVE MAINTENANCE FUND:								
TOTAL REVENUES								
		9,830.00	9,830.00	8,998.36	0.00	831.64		91.54
TOTAL EXPENDITURES								
		9,830.00	9,830.00	7,376.24	800.00	2,453.76		75.04
NET OF REVENUES & EXPENDITURES								
		0.00	0.00	1,622.12	(800.00)	(1,622.12)		100.00

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE		% BDGT USED
		ORIGINAL BUDGET	2022-23 AMENDED BUDGET			BALANCE	NORM (ABNORM)	
Fund 204 - BIG TRAIL MAINT FUND								
Revenues								
Dept 000								
204-000-664-000	INTEREST INCOME	304.00	304.00	0.00	0.00	304.00	0.00	0.00
204-000-672-000	SPECIAL ASSESSMENTS	10,411.00	10,411.00	10,119.64	15.23	291.36	97.20	97.20
204-000-699-000	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000		10,715.00	10,715.00	10,119.64	15.23	595.36	94.44	94.44
TOTAL REVENUES								
		10,715.00	10,715.00	10,119.64	15.23	595.36	94.44	94.44
Expenditures								
Dept 000								
204-000-930-000	MAINTENANCE	10,715.00	10,715.00	6,310.30	3,548.12	4,404.70	58.89	58.89
204-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204-000-999-000	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000		10,715.00	10,715.00	6,310.30	3,548.12	4,404.70	58.89	58.89
TOTAL EXPENDITURES								
		10,715.00	10,715.00	6,310.30	3,548.12	4,404.70	58.89	58.89
Fund 204 - BIG TRAIL MAINT FUND:								
TOTAL REVENUES								
		10,715.00	10,715.00	10,119.64	15.23	595.36	94.44	94.44
TOTAL EXPENDITURES								
		10,715.00	10,715.00	6,310.30	3,548.12	4,404.70	58.89	58.89
NET OF REVENUES & EXPENDITURES								
		0.00	0.00	3,809.34	(3,532.89)	(3,809.34)	100.00	100.00

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDT USED
Fund 205 - WILLIAMS DRIVE MAINT							
Revenues							
Dept 000							
205-000-664-000	INTEREST INCOME	98.00	98.00	39.65	0.00	58.35	40.46
205-000-672-000	SPECIAL ASSESSMENTS	3,800.00	3,800.00	3,610.00	0.00	190.00	95.00
205-000-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000		3,898.00	3,898.00	3,649.65	0.00	248.35	93.63
TOTAL REVENUES							
		3,898.00	3,898.00	3,649.65	0.00	248.35	93.63
Expenditures							
Dept 000							
205-000-930-000	MAINTENANCE/REPAIR	3,898.00	3,898.00	2,190.81	500.00	1,707.19	56.20
205-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
205-000-999-000	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000		3,898.00	3,898.00	2,190.81	500.00	1,707.19	56.20
TOTAL EXPENDITURES							
		3,898.00	3,898.00	2,190.81	500.00	1,707.19	56.20
Fund 205 - WILLIAMS DRIVE MAINT:							
TOTAL REVENUES							
		3,898.00	3,898.00	3,649.65	0.00	248.35	93.63
TOTAL EXPENDITURES							
		3,898.00	3,898.00	2,190.81	500.00	1,707.19	56.20
NET OF REVENUES & EXPENDITURES							
		0.00	0.00	1,458.84	(500.00)	(1,458.84)	100.00

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 206 - FIRE FUND							
Revenues							
Dept 000							
206-000-410-000	CURRENT TAX COLLECTIONS	0.00	0.00	1,172,870.24	0.00	(1,172,870.24)	100.00
206-000-420-000	UNPAID PERSONAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00
206-000-664-000	INTEREST INCOME	0.00	0.00	3,620.95	2,865.85	(3,620.95)	100.00
206-000-685-000	SUNDRY RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00
206-000-685-001	SUNDRY-STATION 3	0.00	0.00	0.00	0.00	0.00	0.00
206-000-699-000	TRANSFERS	888,000.00	888,000.00	0.00	0.00	888,000.00	0.00
Total Dept 000		888,000.00	888,000.00	1,176,491.19	2,865.85	(288,491.19)	132.49
TOTAL REVENUES		888,000.00	888,000.00	1,176,491.19	2,865.85	(288,491.19)	132.49
Expenditures							
Dept 000							
206-000-702-000	PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
206-000-715-000	FICA/MEDICARE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
206-000-726-000	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
206-000-802-000	NOCFA CONTRIBUTION	888,000.00	888,000.00	986,000.00	0.00	(98,000.00)	111.04
206-000-930-000	REPAIR AND MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
206-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
206-000-955-001	MISCELLANEOUS-STATION 3	0.00	0.00	0.00	0.00	0.00	0.00
206-000-956-000	TAX CHARGEBACK	0.00	0.00	0.00	0.00	0.00	0.00
206-000-957-000	MISC MEDICAL CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
206-000-970-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
206-000-999-000	TRANSFER	888,000.00	888,000.00	0.00	0.00	888,000.00	0.00
Total Dept 000		1,776,000.00	1,776,000.00	986,000.00	0.00	790,000.00	55.52
TOTAL EXPENDITURES		1,776,000.00	1,776,000.00	986,000.00	0.00	790,000.00	55.52
Fund 206 - FIRE FUND:							
TOTAL REVENUES		888,000.00	888,000.00	1,176,491.19	2,865.85	(288,491.19)	132.49
TOTAL EXPENDITURES		1,776,000.00	1,776,000.00	986,000.00	0.00	790,000.00	55.52
NET OF REVENUES & EXPENDITURES		(888,000.00)	(888,000.00)	190,491.19	2,865.85	(1,078,491.19)	21.45

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23		2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BGD USED
		ORIGINAL BUDGET	2022-23 BUDGET					
Fund 209 - CEMETERY FUND								
Revenues								
Dept 000								
209-000-608-000	FEES-ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209-000-643-000	LOT SALES	7,000.00	7,000.00	4,590.00	0.00	0.00	2,410.00	65.57
209-000-644-000	LOT SALES/ENDOWMENT	1,200.00	1,200.00	810.00	0.00	0.00	390.00	67.50
209-000-645-000	LOT TRANSFER FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209-000-646-000	SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209-000-664-000	INTEREST INCOME	30.00	30.00	36.61	0.00	0.00	(6.61)	122.03
209-000-685-000	SUNDRY RECEIPTS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00
209-000-699-000	TRANSFERS	25,070.00	25,070.00	0.00	0.00	0.00	25,070.00	0.00
Total Dept 000		35,800.00	35,800.00	5,436.61	0.00	0.00	30,363.39	15.19
TOTAL REVENUES		35,800.00	35,800.00	5,436.61	0.00	0.00	30,363.39	15.19
Expenditures								
Dept 000								
209-000-702-020	SEXTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209-000-702-030	ASSISTANT SEXTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209-000-702-040	SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209-000-715-000	FICA/MEDICARE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209-000-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209-000-726-000	SUPPLIES	1,500.00	1,500.00	2,141.19	0.00	0.00	(641.19)	142.75
209-000-801-000	CONTRACTUAL SERVICES	2,000.00	2,000.00	285.00	0.00	0.00	1,715.00	14.25
209-000-830-000	DUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209-000-900-000	LEGAL ADVERTISING	300.00	300.00	0.00	0.00	0.00	300.00	0.00
209-000-930-000	MAINTENANCE	15,000.00	15,000.00	9,263.34	0.00	1,226.39	5,736.66	61.76
209-000-930-001	GRAVE STONE REPAIRS	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00
209-000-955-000	MISC EXPENSE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
209-000-970-000	CAPITAL OUTLAY	10,000.00	10,000.00	6,750.00	0.00	0.00	3,250.00	67.50
209-000-999-000	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000		35,800.00	35,800.00	18,439.53	1,226.39	1,226.39	17,360.47	51.51
TOTAL EXPENDITURES		35,800.00	35,800.00	18,439.53	1,226.39	1,226.39	17,360.47	51.51
Fund 209 - CEMETERY FUND:								
TOTAL REVENUES		35,800.00	35,800.00	5,436.61	0.00	0.00	30,363.39	15.19
TOTAL EXPENDITURES		35,800.00	35,800.00	18,439.53	1,226.39	1,226.39	17,360.47	51.51
NET OF REVENUES & EXPENDITURES		0.00	0.00	(13,002.92)	(1,226.39)	(1,226.39)	13,002.92	100.00

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23		AVAILABLE BALANCE		% BDT USED
		ORIGINAL BUDGET	2022-23 AMENDED BUDGET		INCR (DECR)	NORM (ABNORM)	NORM (ABNORM)	USED	
Fund 220 - OTTIEWAY DRIVE MAINTENANCE FUND									
Revenues									
Dept 000									
220-000-664-000	INTEREST INCOME	0.00	0.00	7.45	0.00	(7.45)		100.00	
220-000-672-000	SPECIAL ASSESSMENTS	2,750.00	2,750.00	2,750.00	250.00	0.00		100.00	
220-000-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00		0.00	
Total Dept 000		2,750.00	2,750.00	2,757.45	250.00	(7.45)		100.27	
TOTAL REVENUES		2,750.00	2,750.00	2,757.45	250.00	(7.45)		100.27	
Expenditures									
Dept 000									
220-000-930-000	REPAIRS AND MAINTENANCE	2,750.00	2,750.00	950.00	0.00	1,800.00		34.55	
220-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00		0.00	
220-000-999-000	TRANSFERS-MISC	0.00	0.00	0.00	0.00	0.00		0.00	
Total Dept 000		2,750.00	2,750.00	950.00	0.00	1,800.00		34.55	
TOTAL EXPENDITURES		2,750.00	2,750.00	950.00	0.00	1,800.00		34.55	
Fund 220 - OTTIEWAY DRIVE MAINTENANCE FUND:									
TOTAL REVENUES		2,750.00	2,750.00	2,757.45	250.00	(7.45)		100.27	
TOTAL EXPENDITURES		2,750.00	2,750.00	950.00	0.00	1,800.00		34.55	
NET OF REVENUES & EXPENDITURES		0.00	0.00	1,807.45	250.00	(1,807.45)		100.00	

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BGD USED
Fund 245 - CDBG							
Revenues							
Dept 000							
245-000-588-000	RECEIPTS-COUNTY	15,000.00	15,000.00	630.00	0.00	14,370.00	4.20
245-000-664-000	INTEREST & DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00
245-000-699-000	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000		15,000.00	15,000.00	630.00	0.00	14,370.00	4.20
TOTAL REVENUES							
		15,000.00	15,000.00	630.00	0.00	14,370.00	4.20
Expenditures							
Dept 000							
245-000-720-000	ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
245-000-802-000	REMOVE ARCHITECTURAL BARRIERS	0.00	0.00	0.00	0.00	0.00	0.00
245-000-803-000	PUBLIC SERVICES	7,200.00	7,200.00	810.00	0.00	6,390.00	11.25
245-000-900-000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
245-000-930-000	MINOR HOME REPAIR	7,800.00	7,800.00	4,000.00	4,000.00	3,800.00	51.28
245-000-930-001	PARKS/RECREATION IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
245-000-970-000	FIRE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
245-000-999-000	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000		15,000.00	15,000.00	4,810.00	4,000.00	10,190.00	32.07
TOTAL EXPENDITURES							
		15,000.00	15,000.00	4,810.00	4,000.00	10,190.00	32.07
Fund 245 - CDBG:							
TOTAL REVENUES							
		15,000.00	15,000.00	630.00	0.00	14,370.00	4.20
TOTAL EXPENDITURES							
		15,000.00	15,000.00	4,810.00	4,000.00	10,190.00	32.07
NET OF REVENUES & EXPENDITURES							
		0.00	0.00	(4,180.00)	(4,000.00)	4,180.00	100.00

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BGDY USED
Fund 249 - BUILDING INSPECTION FUND							
Revenues							
Dept 000							
249-000-664-000	INTEREST & DIVIDENDS	0.00	0.00	948.91	0.00	(948.91)	100.00
Total Dept 000		0.00	0.00	948.91	0.00	(948.91)	100.00
Dept 371							
249-371-476-020	BUILDING PERMITS	31,000.00	31,000.00	33,414.00	2,394.00	(2,414.00)	107.79
249-371-476-021	PLAN REVIEW	3,500.00	3,500.00	3,120.00	195.00	380.00	89.14
249-371-476-030	ELECTRICAL PERMITS	24,000.00	24,000.00	22,229.00	1,453.00	1,771.00	92.62
249-371-476-040	PLUMBING PERMITS	8,000.00	8,000.00	9,986.00	520.00	(1,986.00)	124.83
249-371-476-045	WELL PERMITS	0.00	0.00	0.00	0.00	0.00	0.00
249-371-476-050	MECHANICAL PERMITS	15,000.00	15,000.00	12,742.00	323.00	2,258.00	84.95
249-371-664-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00	0.00
249-371-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 371		81,500.00	81,500.00	81,491.00	4,885.00	9.00	99.99
TOTAL REVENUES							
		81,500.00	81,500.00	82,439.91	4,885.00	(939.91)	101.15
Expenditures							
Dept 371							
249-371-701-000	BUILDING INSPECTOR/MECHANICAL	18,000.00	18,000.00	10,270.00	1,300.00	7,730.00	57.06
249-371-701-001	MECHANICAL INSPECTOR	0.00	0.00	8,800.60	1,314.55	(8,800.60)	100.00
249-371-702-000	CLERICAL WAGES	0.00	0.00	0.00	0.00	0.00	0.00
249-371-715-000	FICA/MEDICARE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
249-371-718-000	RETIREMENT/TWP CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
249-371-719-000	UNEMPLOYMENT TAXES	0.00	0.00	0.00	0.00	0.00	0.00
249-371-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
249-371-726-000	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
249-371-729-000	POSTAGE/MAILING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
249-371-801-000	CONTRACTUAL SERVICES	12,600.00	12,600.00	9,300.00	1,200.00	3,300.00	73.81
249-371-801-001	PERMIT MAMAGENT	0.00	0.00	0.00	0.00	0.00	0.00
249-371-801-002	OTHER MEETINGS	0.00	0.00	0.00	0.00	0.00	0.00
249-371-802-000	ELECTRICAL INSPECTOR	19,000.00	19,000.00	18,051.45	2,225.30	948.55	95.01
249-371-803-000	PLUMBING INSPECTOR	6,000.00	6,000.00	6,304.85	1,620.85	(304.85)	105.08
249-371-820-000	OFFICE OVERHEAD EXPENSE	3,500.00	3,500.00	2,398.50	292.50	1,101.50	68.53
249-371-830-000	DUES/MEETINGS/SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00
249-371-850-000	TELEPHONES	0.00	0.00	0.00	0.00	0.00	0.00
249-371-860-000	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
249-371-925-000	PRESCRIPTION REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
249-371-955-000	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
249-371-999-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 371		59,100.00	59,100.00	55,125.40	7,953.20	3,974.60	93.27
TOTAL EXPENDITURES							
		59,100.00	59,100.00	55,125.40	7,953.20	3,974.60	93.27

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE		% BDT USED
		ORIGINAL BUDGET	2022-23 AMENDED BUDGET			BALANCE	NORM (ABNORM)	
Fund 249 - BUILDING INSPECTION FUND								
Fund 249 - BUILDING INSPECTION FUND:								
TOTAL REVENUES		81,500.00	81,500.00	82,439.91	4,885.00	(939.91)		101.15
TOTAL EXPENDITURES		59,100.00	59,100.00	55,125.40	7,953.20	3,974.60		93.27
NET OF REVENUES & EXPENDITURES		22,400.00	22,400.00	27,314.51	(3,068.20)	(4,914.51)		121.94

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BGD USED
		ORIGINAL BUDGET	2022-23 AMENDED BUDGET				
Fund 255 - P E G FUND							
Revenues							
Dept 000							
255-000-664-000	INTEREST/DIVIDENDS	600.00	600.00	1,382.24	0.00	(782.24)	230.37
255-000-667-000	PEG RECEIPTS	31,500.00	31,500.00	23,578.04	0.00	7,921.96	74.85
255-000-699-000	TRANSFERS (IN)	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000		32,100.00	32,100.00	24,960.28	0.00	7,139.72	77.76
TOTAL REVENUES							
		32,100.00	32,100.00	24,960.28	0.00	7,139.72	77.76
Expenditures							
Dept 000							
255-000-702-000	CABLE ADMINISTRATOR-WAGES	500.00	500.00	0.00	0.00	500.00	0.00
255-000-704-000	HEALTH INSURANCE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
255-000-715-000	FICA/MED TWP CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
255-000-718-000	EMPLOYER RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
255-000-729-000	POSTAGE/MAILING	0.00	0.00	0.00	0.00	0.00	0.00
255-000-858-000	PEG EQUIPMENT CHARGE	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000		500.00	500.00	0.00	0.00	500.00	0.00
Dept 793							
255-793-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
255-793-727-000	PEG SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
255-793-801-000	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
255-793-975-000	PEG EQUIPMENT PURCHASES	30,000.00	30,000.00	19,106.72	0.00	10,893.28	63.69
Total Dept 793		30,000.00	30,000.00	19,106.72	0.00	10,893.28	63.69
TOTAL EXPENDITURES							
		30,500.00	30,500.00	19,106.72	0.00	11,393.28	62.64
Fund 255 - P E G FUND:							
TOTAL REVENUES		32,100.00	32,100.00	24,960.28	0.00	7,139.72	77.76
TOTAL EXPENDITURES		30,500.00	30,500.00	19,106.72	0.00	11,393.28	62.64
NET OF REVENUES & EXPENDITURES		1,600.00	1,600.00	5,853.56	0.00	(4,253.56)	365.85

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BGD USED
Fund 402 - INFRASTRUCTURE FUND							
Revenues							
Dept 000							
402-000-590-000	GRANT INCOME	0.00	0.00	0.00	0.00	0.00	0.00
402-000-664-000	INTEREST	302.00	302.00	701.62	0.00	(399.62)	232.32
402-000-672-000	TELECOM ACT REVENUES	17,000.00	17,000.00	4,668.51	0.00	12,331.49	27.46
402-000-699-000	TRANSFERS/BLDG & LAND	0.00	0.00	0.00	0.00	0.00	0.00
402-000-699-001	TRANSFERS/PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00	0.00
402-000-699-002	TRANSFERS/MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000		17,302.00	17,302.00	5,370.13	0.00	11,931.87	31.04
TOTAL REVENUES							
		17,302.00	17,302.00	5,370.13	0.00	11,931.87	31.04
Expenditures							
Dept 000							
402-000-726-000	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
402-000-801-000	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
402-000-930-000	TELECOM ACT EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00
402-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
402-000-970-000	CAPITAL OUTLAY/BLDG & LAND	0.00	0.00	0.00	0.00	0.00	0.00
402-000-970-001	CAPITAL OUTLAY/PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00	0.00
402-000-970-002	CAPITAL OUTLAY/MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
402-000-991-000	PRINCIPAL PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
402-000-995-000	INTEREST PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
402-000-999-000	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES							
		0.00	0.00	0.00	0.00	0.00	0.00
Fund 402 - INFRASTRUCTURE FUND:							
TOTAL REVENUES		17,302.00	17,302.00	5,370.13	0.00	11,931.87	31.04
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		17,302.00	17,302.00	5,370.13	0.00	11,931.87	31.04

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE		
		ORIGINAL BUDGET	2022-23 AMENDED BUDGET			BALANCE NORM (ABNORM)	% BDGT USED	
Fund 701 - T & A								
Revenues								
Dept 000								
701-000-664-000	INTEREST INCOME	0.00	0.00	74.14	0.00	(74.14)	100.00	0.00
701-000-699-000	TRANSFERS - OTHER FUNDS	0.00	0.00	0.00	0.00	0.00		
Total Dept 000		0.00	0.00	74.14	0.00	(74.14)	100.00	
TOTAL REVENUES								
		0.00	0.00	74.14	0.00	(74.14)	100.00	
Fund 701 - T & A:								
TOTAL REVENUES								
TOTAL EXPENDITURES								
NET OF REVENUES & EXPENDITURES								
		0.00	0.00	74.14	0.00	(74.14)	100.00	

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE	
		ORIGINAL BUDGET	2022-23 AMENDED BUDGET			BALANCE NORM (ABNORM)	% BDT USED
Fund 703 - TAX FUND							
Revenues							
Dept 000	INTEREST & DIVIDENDS	600.00	600.00	785.70	0.00	(185.70)	130.95
Total Dept 000		600.00	600.00	785.70	0.00	(185.70)	130.95
TOTAL REVENUES							
600.00		600.00	600.00	785.70	0.00	(185.70)	130.95
Expenditures							
Dept 000	MISCELLANEOUS	0.00	0.00	173.62	0.00	(173.62)	100.00
703-000-955-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
703-000-999-000							
Total Dept 000		0.00	0.00	173.62	0.00	(173.62)	100.00
TOTAL EXPENDITURES							
0.00		0.00	0.00	173.62	0.00	(173.62)	100.00
Fund 703 - TAX FUND:							
TOTAL REVENUES							
600.00		600.00	600.00	785.70	0.00	(185.70)	130.95
TOTAL EXPENDITURES							
0.00		0.00	0.00	173.62	0.00	(173.62)	100.00
NET OF REVENUES & EXPENDITURES							
600.00		600.00	600.00	612.08	0.00	(12.08)	102.01

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23		AVAILABLE BALANCE		% BGD USED
		ORIGINAL BUDGET	2022-23 AMENDED BUDGET		INCR (DECR)	NORM (ABNORM)	NORM (ABNORM)		
Fund 704 - FISH LAKE WEED CONTROL									
Revenues									
Dept 000									
704-000-664-000	INTEREST INCOME	315.00	315.00	24.76	0.00	0.00	290.24	7.86	
704-000-672-000	SPECIAL ASSESSMENTS	15,783.00	15,783.00	14,694.75	108.85	108.85	1,088.25	93.10	
704-000-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Dept 000		16,098.00	16,098.00	14,719.51	108.85	108.85	1,378.49	91.44	
TOTAL REVENUES									
		16,098.00	16,098.00	14,719.51	108.85	108.85	1,378.49	91.44	
Expenditures									
Dept 000									
704-000-900-000	F/L MAINTENANCE--PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
704-000-930-000	LAKE MAINTENANCE	15,783.00	15,783.00	1,069.50	0.00	0.00	14,713.50	6.78	
704-000-955-000	MISCELLANEOUS	315.00	315.00	0.00	0.00	0.00	315.00	0.00	
704-000-999-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Dept 000		16,098.00	16,098.00	1,069.50	0.00	0.00	15,028.50	6.64	
TOTAL EXPENDITURES									
		16,098.00	16,098.00	1,069.50	0.00	0.00	15,028.50	6.64	
Fund 704 - FISH LAKE WEED CONTROL:									
TOTAL REVENUES		16,098.00	16,098.00	14,719.51	108.85	108.85	1,378.49	91.44	
TOTAL EXPENDITURES		16,098.00	16,098.00	1,069.50	0.00	0.00	15,028.50	6.64	
NET OF REVENUES & EXPENDITURES		0.00	0.00	13,650.01	108.85	108.85	(13,650.01)	100.00	

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE		BUDGET	USED
		ORIGINAL BUDGET	2022-23 AMENDED BUDGET			NORM (ABNORM)	BALANCE		
Fund 705 - LAKE BRAEMAR SAD FUND									
Revenues									
Dept 000									
705-000-664-000	INTEREST INCOME	1,217.00	1,217.00	123.99	0.00	1,093.01		10.19	
705-000-672-000	SPECIAL ASSESSMENTS	23,000.00	23,000.00	21,200.18	218.75	1,799.82		92.17	
705-000-680-000	OTHER INCOME	0.00	0.00	0.00	0.00	0.00		0.00	
705-000-699-000	TRANSFER	0.00	0.00	0.00	0.00	0.00		0.00	
Total Dept 000		24,217.00	24,217.00	21,324.17	218.75	2,892.83		88.05	
TOTAL REVENUES		24,217.00	24,217.00	21,324.17	218.75	2,892.83		88.05	
Expenditures									
Dept 000									
705-000-930-000	MAINTENANCE	23,000.00	23,000.00	9,192.50	0.00	13,807.50		39.97	
705-000-955-000	MISCELLANEOUS	690.00	690.00	0.00	0.00	690.00		0.00	
Total Dept 000		23,690.00	23,690.00	9,192.50	0.00	14,497.50		38.80	
TOTAL EXPENDITURES		23,690.00	23,690.00	9,192.50	0.00	14,497.50		38.80	
Fund 705 - LAKE BRAEMAR SAD FUND:									
TOTAL REVENUES		24,217.00	24,217.00	21,324.17	218.75	2,892.83		88.05	
TOTAL EXPENDITURES		23,690.00	23,690.00	9,192.50	0.00	14,497.50		38.80	
NET OF REVENUES & EXPENDITURES		527.00	527.00	12,131.67	218.75	(11,604.67)		2,302.02	

User: DEBBIE
DB: Rose Twp

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23		2022-23		YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDC	USED
		ORIGINAL BUDGET	AMENDED BUDGET	04/30/2023	NORM (ABNORM)	MONTH 04/30/23	INCR (DECR)	NORM (ABNORM)	BALANCE				
Fund 707 - TIPSICO LAKE FUND													
Revenues													
Dept 000	INTEREST INCOME	3,028.00	3,028.00	620.02		0.00		0.00		2,407.98		20.48	
707-000-672-000	SPECIAL ASSESSMENTS	66,000.00	66,000.00	62,940.17		1,224.12		0.00		3,059.83		95.36	
707-000-699-000	TRANSFERS	0.00	0.00	0.00		0.00		0.00		0.00		0.00	
Total Dept 000		69,028.00	69,028.00	63,560.19		1,224.12		0.00		5,467.81		92.08	
TOTAL REVENUES													
		69,028.00	69,028.00	63,560.19		1,224.12		0.00		5,467.81		92.08	
Expenditures													
Dept 000	TIPSICO LAKE MAINTENANCE	66,000.00	66,000.00	23,319.99		0.00		0.00		42,680.01		35.33	
707-000-930-000	MISCELLANEOUS	2,068.00	2,068.00	0.00		0.00		0.00		2,068.00		0.00	
707-000-999-000	TRANSFERS	0.00	0.00	0.00		0.00		0.00		0.00		0.00	
Total Dept 000		68,068.00	68,068.00	23,319.99		0.00		0.00		44,748.01		34.26	
TOTAL EXPENDITURES													
		68,068.00	68,068.00	23,319.99		0.00		0.00		44,748.01		34.26	
Fund 707 - TIPSICO LAKE FUND:													
TOTAL REVENUES													
		69,028.00	69,028.00	63,560.19		1,224.12		0.00		5,467.81		92.08	
TOTAL EXPENDITURES													
		68,068.00	68,068.00	23,319.99		0.00		0.00		44,748.01		34.26	
NET OF REVENUES & EXPENDITURES													
		960.00	960.00	40,240.20		1,224.12		0.00		(39,280.20)		4,191.69	

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE		% BGD USED
		ORIGINAL BUDGET	2022-23 AMENDED BUDGET			BALANCE	NORM (ABNORM)	
Fund 861 - HOLLY SHORES LIGHTS								
Revenues								
Dept 000								
861-000-664-000	INTEREST INCOME	0.00	0.00	24.76	0.00	(24.76)		100.00
861-000-672-000	SPECIAL ASSESSMENTS	81.00	81.00	65.00	4.00	16.00		80.25
861-000-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00		0.00
Total Dept 000		81.00	81.00	89.76	4.00	(8.76)		110.81
TOTAL REVENUES								
		81.00	81.00	89.76	4.00	(8.76)		110.81
Expenditures								
Dept 000								
861-000-920-000	UTILITIES	1,000.00	1,000.00	830.30	89.50	169.70		83.03
861-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00		0.00
861-000-999-000	TRANSFER	0.00	0.00	0.00	0.00	0.00		0.00
Total Dept 000		1,000.00	1,000.00	830.30	89.50	169.70		83.03
TOTAL EXPENDITURES								
		1,000.00	1,000.00	830.30	89.50	169.70		83.03
Fund 861 - HOLLY SHORES LIGHTS:								
TOTAL REVENUES								
TOTAL EXPENDITURES								
NET OF REVENUES & EXPENDITURES								
		81.00	81.00	89.76	4.00	(8.76)		110.81
		1,000.00	1,000.00	830.30	89.50	169.70		83.03
		(919.00)	(919.00)	(740.54)	(85.50)	(178.46)		80.58

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
 PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORM (ABNORM)	ACTIVITY FOR MONTH 04/30/23 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BGT USED
Fund 865 - INVESTMENTS							
Revenues							
Dept 000	UR GAIN/LOSS	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES							
Expenditures							
Dept 000	ADVISORY FEES	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES							
Fund 865 - INVESTMENTS:							
TOTAL REVENUES							
TOTAL EXPENDITURES							
NET OF REVENUES & EXPENDITURES							
		2,427,392.00	2,427,392.00	2,511,711.82	25,154.58	(84,319.82)	103.47
		4,087,736.00	4,087,736.00	1,947,761.14	134,573.29	2,139,974.86	47.65
		(1,660,344.00)	(1,660,344.00)	563,950.68	(109,418.71)	(2,224,294.68)	33.97
TOTAL REVENUES - ALL FUNDS							
TOTAL EXPENDITURES - ALL FUNDS							
NET OF REVENUES & EXPENDITURES							

User: DEBBIE

Period Ending 03/31/2023

DB: Rose Twp

Fund 101 GENERAL FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
101-000-001-000	CASH-CHECKING-SWEEP	1,327,822.33	216,709.66
101-000-003-000	INVESTMENTS	963,761.34	975,606.43
101-000-003-001	CD'S	0.00	420,000.00
101-000-003-002	OAKLAND COUNTY POOL	583,424.30	696,507.07
101-000-003-003	MICHIGAN CLASS	20,655.58	21,209.08
101-000-004-000	PETTY CASH-TREASURER	120.00	120.00
101-000-004-001	PETTY CASH - GENERAL	100.00	100.00
101-000-018-000	PETTY CASH	0.00	0.00
101-000-019-000	A/R CABLE TV COMMISSIONS	0.00	0.00
101-000-020-000	A/R ENVIRONMENTAL INFRASTRUCTU	0.00	0.00
101-000-026-000	TAXES RECEIVABLE-DELINQ/REAL	0.00	0.00
101-000-027-000	TAX RECEIVABLES	0.00	0.00
101-000-028-000	TAXES RECEIVABLE-DELINQ/PERS.	0.00	0.00
101-000-035-000	ACCOUNTS RECEIVABLE	0.00	0.00
101-000-035-001	A/R REIMBURSEMENTS	0.00	0.00
101-000-056-000	INTEREST RECEIVABLE	0.00	0.00
101-000-067-000	DUE FROM NSP FUND	0.00	0.00
101-000-067-203	DUE FROM EVELINE DRIVE FUND	0.00	0.00
101-000-067-204	DUE TO/FROM BIG TRAIL MAINTENANCE	0.00	0.00
101-000-067-205	DUE TO/FROM WILLIAMS DR SAD FUND	0.00	0.00
101-000-067-206	DUE TO/FROM FIRE FUND	0.00	938,000.00
101-000-067-209	DUE TO/FROM CEMETERY FUND	0.00	0.00
101-000-067-245	DUE TO/FROM COMM DEVELOP	0.00	0.00
101-000-067-247	DUE TO/FROM NSP FUND	0.00	0.00
101-000-067-249	DUE TO/FROM BLDG INSPECTION FUND	0.00	0.00
101-000-067-255	DUE TO/FROM PEG FUND	0.00	0.00
101-000-067-402	DUE TO/FROM INFRASTRUCTURE FUND	0.00	0.00
101-000-067-701	DUE TO/FROM TRUST & AGENCY	370.52	370.52
101-000-067-703	DUE TO/FROM TAX FUND	2,296.93	2,296.93
101-000-067-704	DUE TO/FROM FISH LAKE MAINTENANCE	0.00	0.00
101-000-067-705	DUE TO/FROM LAKE BRAEMAR	0.00	0.00
101-000-067-707	DUE TO/FROM TIPSICO LAKE MAINTENANCE	0.00	0.00
101-000-067-861	DUE TO/FROM HOLLY SHORES ST LIGHT	0.00	0.00
101-000-078-000	DUE FROM STATE	0.00	0.00
101-000-078-001	DUE TO OAKLAND COUNTY	0.00	0.00
101-000-078-002	DUE TO/FROM GENESEE COUNTY	0.00	0.00
Total Assets		2,898,551.00	3,270,919.69
*** Liabilities ***			
101-000-201-000	DEFERRED REVENUE	0.00	0.00
101-000-202-000	ACCOUNTS PAYABLE	6,457.42	199.68
101-000-203-000	HEALTH INSURANCE PAYABLE	0.00	0.00
101-000-204-000	WAGES PAYABLE	0.00	0.00
101-000-205-000	ACCRUED LEGAL FEES	0.00	0.00
101-000-214-000	SUSPENSE ACCOUNT	0.00	0.00
101-000-214-001	DUE TO OPEB TRUST FUND	0.00	0.00
101-000-214-249	DUE TO BLDG. INSPECTION FUND	0.00	0.00
101-000-228-000	FICA/ STATE W/H	0.00	0.00
101-000-229-000	FEDERAL GOVERNMENT	0.00	0.00
101-000-230-000	MEDICAL/DENTAL DEDUCTIONS	0.00	3,849.20
101-000-231-000	VOLUNTARY RETIREMENT CONTRIBUT	0.00	0.00
101-000-232-000	FSA	0.00	0.00
101-000-233-000	DEFERRED COMP/PEBSICO	0.00	0.00
101-000-234-000	GARNISHMENTS	0.00	0.00
101-000-339-000	DEFERRED REVENUE - ARPA	678,032.41	678,032.41
Total Liabilities		684,489.83	682,081.29
*** Fund Balance ***			
101-000-390-000	FUND BALANCE	2,209,128.43	2,209,128.43
101-000-398-000	INFRASTRUCTURE FUND BALANCE	13,481.24	13,481.24
101-000-399-000	INFRASTRUCTURE GRANT F/B	(8,548.50)	(8,548.50)
Total Fund Balance		2,214,061.17	2,214,061.17

Fund 101 GENERAL FUND

GL Number	Description	Current Year Beg. Balance	Balance
	Beginning Fund Balance		2,214,061.17
	Net of Revenues VS Expenditures		374,777.23
	Ending Fund Balance		2,588,838.40
	Total Liabilities And Fund Balance		3,270,919.69

User: DEBBIE

Period Ending 03/31/2023

DB: Rose Twp

Fund 201 APPOMATTOX DRIVE MAINTENANCE FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
201-000-001-000	CASH-APPOMATTOX DRIVE MAINTENANCE SAD	3,641.88	5,166.88
201-000-003-000	INVESTMENTS	0.00	2,009.97
201-000-026-000	ASSESSMENTS RECEIVABLE	0.00	0.00
201-000-067-703	DUE FROM TAX FUND	0.00	0.00
Total Assets		3,641.88	7,176.85
*** Liabilities ***			
201-000-202-000	ACCOUNTS PAYABLE	0.00	0.00
201-000-214-000	DUE TO/FROM FROM GENERAL FUND	0.00	0.00
Total Liabilities		0.00	0.00
*** Fund Balance ***			
201-000-390-000	FUND BALANCE	3,641.88	3,641.88
Total Fund Balance		3,641.88	3,641.88
Beginning Fund Balance			3,641.88
Net of Revenues VS Expenditures			3,534.97
Ending Fund Balance			7,176.85
Total Liabilities And Fund Balance			7,176.85

Fund 203 EVELINE DRIVE MAINTENANCE FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
203-000-001-000	CASH-EVELINE DRIVE MAINTENANCE SAD	53,349.53	15,573.29
203-000-003-000	INVESTMENTS	0.00	40,198.36
203-000-026-000	ASSESSMENTS RECEIVABLE	0.00	0.00
203-000-067-703	DUE FROM TAX FUND	0.00	0.00
Total Assets		53,349.53	55,771.65
*** Liabilities ***			
203-000-202-000	ACCOUNTS PAYABLE	175.00	175.00
203-000-214-000	DUE TO/FROM GENERAL FUND	0.00	0.00
Total Liabilities		175.00	175.00
*** Fund Balance ***			
203-000-390-000	FUND BALANCE	53,174.53	53,174.53
Total Fund Balance		53,174.53	53,174.53
Beginning Fund Balance			53,174.53
Net of Revenues VS Expenditures			2,422.12
Ending Fund Balance			55,596.65
Total Liabilities And Fund Balance			55,771.65

Fund 204 BIG TRAIL MAINT FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
204-000-001-000	BIG TRAIL ROAD MAINTENANCE	3,894.67	11,236.90
204-000-002-000	TO RECORD SAD CASH ACCOUNT BALANCES	0.00	0.00
204-000-003-000	INVESTMENTS	0.00	0.00
204-000-026-000	TAXES RECEIVABLE	0.00	0.00
204-000-067-703	DUE FROM TAX FUND	0.00	0.00
Total Assets		3,894.67	11,236.90
*** Liabilities ***			
204-000-202-000	ACCOUNTS PAYABLE	0.00	0.00
204-000-214-000	DUE TO/FROM GENERAL FUND	0.00	0.00
Total Liabilities		0.00	0.00
*** Fund Balance ***			
204-000-390-000	FUND BALANCE	3,894.67	3,894.67
Total Fund Balance		3,894.67	3,894.67
Beginning Fund Balance			3,894.67
Net of Revenues VS Expenditures			7,342.23
Ending Fund Balance			11,236.90
Total Liabilities And Fund Balance			11,236.90

Fund 205 WILLIAMS DRIVE MAINT

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
205-000-001-000	WILLIAMS DR MTN/CASH-CHECKING	10,940.60	4,859.79
205-000-003-000	INVESTMENTS	0.00	8,039.65
205-000-026-000	RECEIVABLE ASSESSMENTS	0.00	0.00
205-000-067-703	DUE FROM TAX FUND	0.00	0.00
Total Assets		10,940.60	12,899.44
*** Liabilities ***			
205-000-202-000	ACCOUNTS PAYABLE	0.00	0.00
205-000-214-000	DUE TO/FROM GENERAL FUND	0.00	0.00
205-000-214-704	DUE TO/FROM WILLIAMS DRIVE	0.00	0.00
Total Liabilities		0.00	0.00
*** Fund Balance ***			
205-000-390-000	F/B WILLIAMS DRIVE MAINTENANCE	10,940.60	10,940.60
Total Fund Balance		10,940.60	10,940.60
Beginning Fund Balance			10,940.60
Net of Revenues VS Expenditures			1,958.84
Ending Fund Balance			12,899.44
Total Liabilities And Fund Balance			12,899.44

User: DEBBIE

Period Ending 03/31/2023

DB: Rose Twp

Fund 206 FIRE FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
206-000-001-000	CASH-CHECKING	(1,866.23)	(49,802.37)
206-000-003-000	INVESTMENTS	65.70	1,122,554.55
206-000-003-001	CD'S	0.00	0.00
206-000-028-000	TAXES RECEIVABLE-DELINQUENT	0.00	0.00
206-000-056-000	INTEREST RECEIVABLE	0.00	0.00
206-000-067-703	DUE FROM TAX FUND	0.00	51,072.63
Total Assets		(1,800.53)	1,123,824.81
*** Liabilities ***			
206-000-202-000	ACCOUNTS PAYABLE	0.00	0.00
206-000-214-000	DUE TO/FROM GENERAL FUND	0.00	938,000.00
206-000-229-000	FEDERAL WITHHOLDING	0.00	0.00
Total Liabilities		0.00	938,000.00
*** Fund Balance ***			
206-000-390-000	BALANCE-BEG. OF PERIOD	(1,800.53)	(1,800.53)
206-000-391-000	STATION 3 FUND BALANCE	0.00	0.00
Total Fund Balance		(1,800.53)	(1,800.53)
Beginning Fund Balance			(1,800.53)
Net of Revenues VS Expenditures			187,625.34
Ending Fund Balance			185,824.81
Total Liabilities And Fund Balance			1,123,824.81

Fund 209 CEMETERY FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
209-000-001-000	CASH-CHECKING	(41,043.75)	(60,926.89)
209-000-002-010	CASH-ENDOWMENT SAVINGS	5,016.69	5,863.30
209-000-003-000	INVESTMENTS	30,093.05	30,093.05
209-000-056-000	INTEREST RECEIVABLE	0.00	0.00
Total Assets		(5,934.01)	(24,970.54)
*** Liabilities ***			
209-000-202-000	ACCOUNTS PAYABLE	7,260.00	0.00
209-000-214-000	DUE TO/FROM GENERAL FUND	0.00	0.00
209-000-228-000	FICA/ STATE W/H	0.00	0.00
209-000-229-000	FEDERAL GOVERNMENT	0.00	0.00
Total Liabilities		7,260.00	0.00
*** Fund Balance ***			
209-000-390-000	BAL. AT BEG. OF PERIOD	(13,194.01)	(13,194.01)
Total Fund Balance		(13,194.01)	(13,194.01)
Beginning Fund Balance			(13,194.01)
Net of Revenues VS Expenditures			(11,776.53)
Ending Fund Balance			(24,970.54)
Total Liabilities And Fund Balance			(24,970.54)

Fund 220 OTTIEWAY DRIVE MAINTENANCE FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
220-000-001-000	OTTIEWAY DRIVE CASH-CHECKING-SWEEP	2,964.57	3,014.57
220-000-003-000	INVESTMENTS	0.00	1,507.45
220-000-026-000	TAXES RECEIVABLE-DELINQ/REAL	0.00	0.00
220-000-067-703	DUE TO/FROM TAX FUND	0.00	0.00
Total Assets		2,964.57	4,522.02
*** Liabilities ***			
220-000-202-000	ACCOUNTS PAYABLE	0.00	0.00
220-000-214-000	DUE TO/FROM GENERAL FUND	0.00	0.00
220-000-214-704	DUE TO/FROM OTTIEWAY DRIVE	0.00	0.00
Total Liabilities		0.00	0.00
*** Fund Balance ***			
220-000-390-000	FUND BALANCE OTTIEWAY DRIVE	2,964.57	2,964.57
Total Fund Balance		2,964.57	2,964.57
Beginning Fund Balance			2,964.57
Net of Revenues VS Expenditures			1,557.45
Ending Fund Balance			4,522.02
Total Liabilities And Fund Balance			4,522.02

Fund 245 CDBG

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
245-000-001-000	CASH-CHECKING	(265.80)	(445.80)
245-000-035-000	ACCOUNTS RECEIVABLE	0.00	0.00
245-000-081-000	DUE FROM COUNTY	0.00	0.00
Total Assets		(265.80)	(445.80)
*** Liabilities ***			
245-000-202-000	ACCOUNTS PAYABLE	0.00	0.00
245-000-214-101	DUE TO/FROM GENERAL FUND	0.00	0.00
Total Liabilities		0.00	0.00
*** Fund Balance ***			
245-000-390-000	BAL. AT BEG. OF PERIOD	(265.80)	(265.80)
Total Fund Balance		(265.80)	(265.80)
Beginning Fund Balance			(265.80)
Net of Revenues VS Expenditures			(180.00)
Ending Fund Balance			(445.80)
Total Liabilities And Fund Balance			(445.80)

Fund 247 NSP

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
247-000-001-000	CASH - CHECKING	0.00	0.00
247-000-002-000	TO RECORD NSP CASH ACCOUNT BALANCES	0.00	0.00
247-000-003-000	INVESTMENTS	0.00	0.00
247-000-035-000	ACCOUNTS RECEIVABLE	0.00	0.00
247-000-081-000	DUE FROM COUNTY	0.00	0.00
Total Assets		0.00	0.00
*** Liabilities ***			
247-000-202-000	ACCOUNTS PAYABLE	0.00	0.00
247-000-214-101	DUE TO GENERAL FUND	0.00	0.00
247-000-214-245	DUE TO CDBG	0.00	0.00
247-000-216-000	DUE TO COUNTY	0.00	0.00
Total Liabilities		0.00	0.00
*** Fund Balance ***			
247-000-390-000	BAL AT BEG OF PERIOD	0.00	0.00
Total Fund Balance		0.00	0.00
Beginning Fund Balance			0.00
Net of Revenues VS Expenditures			0.00
Ending Fund Balance			0.00
Total Liabilities And Fund Balance			0.00

Fund 249 BUILDING INSPECTION FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
249-000-001-000	CASH-CHECKING-SWEEP	126,586.48	153,524.69
249-000-003-000	INVESTMENTS	0.00	0.00
249-000-035-000	ACCOUNTS RECEIVABLE	0.00	0.00
249-000-067-101	DUE FROM GENERAL FUND	0.00	0.00
249-371-035-000	ACCOUNTS RECEIVABLE	0.00	0.00
Total Assets		126,586.48	153,524.69
*** Liabilities ***			
249-000-202-000	ACCOUNTS PAYABLE	7,126.50	3,682.00
249-000-214-000	DUE TO GENERAL FUND (AUDITORS)	0.00	0.00
249-000-214-002	DUE TO GENERAL FUND (AUDITORS)	0.00	0.00
249-000-214-101	DUE TO/FROM GENERAL FUND	0.00	0.00
249-000-228-000	FICA/ STATE W/H	0.00	0.00
249-000-229-000	FEDERAL GOVERNMENT	0.00	0.00
249-000-231-000	VOLUNTARY RETIREMENT CONTRIBUT	0.00	0.00
249-000-233-000	DEFERRED COMP/PEBSCO	0.00	0.00
Total Liabilities		7,126.50	3,682.00
*** Fund Balance ***			
249-000-390-000	FUND BALANCE	119,459.98	119,459.98
Total Fund Balance		119,459.98	119,459.98
Beginning Fund Balance			119,459.98
Net of Revenues VS Expenditures			30,382.71
Ending Fund Balance			149,842.69
Total Liabilities And Fund Balance			153,524.69

Fund 255 P E G FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
255-000-001-000	CASH-CHECKING	212,212.98	218,066.54
255-000-003-000	INVESTMENTS	65,105.56	65,105.56
255-000-019-000	A/R CABLE COMMISSIONS	0.00	0.00
255-000-035-000	ACCOUNTS RECEIVABLE	0.00	0.00
Total Assets		277,318.54	283,172.10
*** Liabilities ***			
255-000-202-000	ACCOUNTS PAYABLE	0.00	0.00
255-000-214-101	DUETO/FROM GENERAL FUND	0.00	0.00
255-000-228-000	FICA/ STATE W/H	0.00	0.00
255-000-229-000	FEDERAL WITHHOLDING	0.00	0.00
255-000-230-000	AFLAC DEDUCTIONS	0.00	0.00
255-000-231-000	VOLUNTARY RETIREMENT CONTRIBUT	0.00	0.00
255-000-232-000	DEFERRED COMP-AETNA	0.00	0.00
255-000-233-000	DEFERRED COMP-PEBSO	0.00	0.00
Total Liabilities		0.00	0.00
*** Fund Balance ***			
255-000-390-000	FUND BALANCE	277,318.54	277,318.54
Total Fund Balance		277,318.54	277,318.54
Beginning Fund Balance			277,318.54
Net of Revenues VS Expenditures			5,853.56
Ending Fund Balance			283,172.10
Total Liabilities And Fund Balance			283,172.10

Fund 402 INFRASTRUCTURE FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
402-000-001-000	CASH-CHECKING	107,805.69	113,175.82
402-000-003-000	INVESTMENTS	0.00	0.00
402-000-035-000	A/R TELECOM ACT FUNDS	0.00	0.00
402-000-035-001	A/R - REIMBURSEMENTS	0.00	0.00
402-000-067-101	DUE FROM GENERAL FUND	0.00	0.00
Total Assets		107,805.69	113,175.82
*** Liabilities ***			
402-000-202-000	ACCOUNTS PAYABLE	0.00	0.00
402-000-214-000	DUE TO//FROM GENERAL FUND	0.00	0.00
Total Liabilities		0.00	0.00
*** Fund Balance ***			
402-000-390-000	FUND BALANCE	107,805.69	107,805.69
Total Fund Balance		107,805.69	107,805.69
Beginning Fund Balance			107,805.69
Net of Revenues VS Expenditures			5,370.13
Ending Fund Balance			113,175.82
Total Liabilities And Fund Balance			113,175.82

Fund 701 T & A

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
701-000-001-000	CASH-CHECKING	50,675.28	57,573.42
701-000-003-000	INVESTMENTS	0.00	0.00
701-000-035-000	ACCOUNTS RECEIVABLE	0.00	0.00
701-000-067-101	DUE FROM GENERAL FUND	(370.52)	(370.52)
Total Assets		50,304.76	57,202.90
*** Liabilities ***			
701-000-202-000	ACCOUNTS PAYABLE	425.50	425.50
701-000-214-000	DUE TO/FROM GENERAL FUND	(102.82)	(102.82)
701-000-214-703	DUE TO/FROM TAX	0.00	0.00
701-000-214-999	DUE TO OTHER	0.00	0.00
701-000-229-000	FEDERAL GOVERNMENT	0.00	0.00
701-000-230-000	DUE TO OTHER GOVT AGENCIES	12,972.00	14,771.00
701-000-230-001	DOG LICENSE PAYABLE	(2,519.50)	(2,519.50)
701-000-230-002	PARK PASS PAYABLE	(0.50)	(0.50)
701-000-283-000	PERF DEPOSITS & MISC ESCROW	39,372.87	44,397.87
701-000-283-001	FOAMRITE DEPOSITS	0.00	0.00
Total Liabilities		50,147.55	56,971.55
*** Fund Balance ***			
701-000-390-000	BALANCE AT BEGINNING OF PERIOD	157.21	157.21
Total Fund Balance		157.21	157.21
Beginning Fund Balance			157.21
Net of Revenues VS Expenditures			74.14
Ending Fund Balance			231.35
Total Liabilities And Fund Balance			57,202.90

Fund 703 TAX FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
703-000-001-000	TAX-CASH CHECKING	1,866.89	90,780.25
703-000-003-000	INVESTMENTS	0.00	0.00
703-000-017-000	TRANSFER FUNDS	0.00	0.00
703-000-026-000	TAXES RECEIVABLE-DELINQ.-REAL	0.00	0.00
703-000-084-101	DUE FROM GENERAL FUND	(2,296.93)	(2,296.93)
Total Assets		(430.04)	88,483.32
*** Liabilities ***			
703-000-202-000	ACCOUNTS PAYABLE	0.00	0.00
703-000-214-000	TRAMSFER TAX PYMNT INTEREST	0.00	0.00
703-000-214-101	GENERAL FUND TAX PAYMENTS	0.00	5,611.12
703-000-214-201	APPOMATTOX DR TAX PYMTS	0.00	0.00
703-000-214-203	EVELINE DR TAX PAYMENTS	0.00	0.00
703-000-214-204	FISH LAKE MAINT TAX PAYMENTS	0.00	15.23
703-000-214-205	DUE TO WILLIAMS DR SAD	0.00	0.00
703-000-214-206	FIRE FUND TAX PAYMENTS	0.00	20,479.74
703-000-214-220	OTTIWAY RD	0.00	250.00
703-000-214-664	TRANSFER BANK ACCT INTEREST	0.00	0.00
703-000-214-701	DUE TO/FROM AGENCY	0.00	0.00
703-000-214-704	F/L WEEDS-DUE TO SAD FUND	0.00	(217.70)
703-000-214-705	LAKE BRAEMAR TAX PAYMENTS	0.00	626.79
703-000-214-707	TIPSICO LAKE TAX PAYMENTS	0.00	0.00
703-000-214-861	STREET LIGHTING TAX PAYMENTS	0.00	3.00
703-000-214-910	MISC OUTSIDE SPECIAL ASSESSMENTS	0.00	0.00
703-000-215-000	TIPSICO LAKE DRAIN PAYMENT	0.00	159.52
703-000-215-001	PATTERSON DRAIN PAYMENTS	0.00	31.03
703-000-215-002	GARNER DRAIN TAX PAYMENTS	0.00	0.00
703-000-220-000	TIPSICO LK IMPROVEMENT PAYMENT	0.00	1,142.63
703-000-221-000	COUNTY ROAD ASSESSMENTS	0.00	0.00
703-000-222-000	OAKLAND COUNTY TAX PAYMENTS	0.00	5,219.89
703-000-222-010	DOG LICENSES	0.00	0.00
703-000-225-000	HOLLY SCHOOLS TAX PAYMENTS	0.00	20,403.63
703-000-225-010	FENTON SCHOOLS TAX PAYMENTS	0.00	11,542.77
703-000-225-020	OAKLAND INTERMEDIATE TAX PYMT	0.00	3,405.23
703-000-225-030	O.C.C. TAX PAYMENTS	0.00	1,601.71
703-000-225-040	GENESEE INTERMEDIATE TAX PYMT	0.00	5,323.91
703-000-225-050	M.C.C.TAX PAYMENTS	0.00	3,838.05
703-000-225-055	STATE OF MICHIGAN TAX PAYMENT	0.00	7,742.76
703-000-225-065	HURON CLINTON METRO AUTHORITY	0.00	1,210.86
703-000-225-070	COUNTY PARKS & REC	0.00	2,007.25
703-000-225-071	OAKLAND TRANSIT	0.00	5,558.47
703-000-225-075	ZOO AUTHORITY	0.00	552.62
703-000-225-076	ART INSTITUTE	0.00	1,137.72
703-000-226-000	HOLLY SCHOOLS INTEREST	0.00	0.00
703-000-226-010	FENTON SCHOOLS INTEREST	0.00	0.00
703-000-226-020	OAKLAND INTERMEDIATE INTEREST	0.00	0.00
703-000-226-030	OCC INTEREST	0.00	0.00
703-000-226-040	GENESEE INTERMEDIATE INTEREST	0.00	0.00
703-000-226-050	M.C.C. INTEREST	0.00	0.00
703-000-226-055	STATE OF MICHIGAN INTEREST	0.00	0.00
703-000-226-060	OAKLAND COUNTY TAX INTEREST	0.00	0.00
703-000-226-065	OC OIS INTEREST	0.00	0.00
703-000-230-000	DUE TO OTHERS	0.00	1,669.02
703-000-275-000	TAX OVERPAYMENTS	0.00	(11,013.97)
Total Liabilities		0.00	88,301.28
*** Fund Balance ***			
703-000-390-000	BAL. AT BEG. OF PERIOD	(430.04)	(430.04)
Total Fund Balance		(430.04)	(430.04)
Beginning Fund Balance			(430.04)

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BALANCE SHEET FOR ROSE TOWNSHIP
Period Ending 03/31/2023

Fund 703 TAX FUND

GL Number	Description	Current Year Beg. Balance	Balance
	Net of Revenues VS Expenditures		612.08
	Ending Fund Balance		182.04
	Total Liabilities And Fund Balance		88,483.32

Fund 704 FISH LAKE WEED CONTROL

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
704-000-001-000	F/L WEED CONTROL-CASH/CHECKING	8,200.44	16,716.84
704-000-003-000	INVESTMENTS	0.00	5,024.76
704-000-026-000	TAXES RECEIVABLE	0.00	0.00
704-000-067-703	DUE FROM TAX FUND	0.00	0.00
Total Assets		8,200.44	21,741.60
*** Liabilities ***			
704-000-202-000	ACCOUNTS PAYABLE	15,720.00	0.00
704-000-214-000	DUE TO/FROM GENERAL FUND	0.00	0.00
704-000-214-205	DUE TO/FROM WILLIAMS DR SAD	0.00	0.00
Total Liabilities		15,720.00	0.00
*** Fund Balance ***			
704-000-390-000	FUND BALANCE	(7,519.56)	8,200.44
Total Fund Balance		(7,519.56)	8,200.44
Beginning Fund Balance			(7,519.56)
Net of Revenues VS Expenditures			13,541.16
Fund Balance Adjustments			15,720.00
Ending Fund Balance			21,741.60
Total Liabilities And Fund Balance			21,741.60

Fund 705 LAKE BRAEMAR SAD FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
705-000-001-000	LK BRAEMAR-CASH/CHECKING	44,970.33	31,759.26
705-000-003-000	INVESTMENTS	0.00	25,123.99
705-000-026-000	TAXES RECEIVABLE	0.00	0.00
705-000-067-703	DUE FROM TAX FUND	0.00	0.00
Total Assets		44,970.33	56,883.25
*** Liabilities ***			
705-000-202-000	ACCOUNTS PAYABLE	(15,720.00)	0.00
705-000-214-000	DUE TO/FROM GENERAL FUND	0.00	0.00
Total Liabilities		(15,720.00)	0.00
*** Fund Balance ***			
705-000-390-000	FUND BALANCE	60,690.33	44,970.33
Total Fund Balance		60,690.33	44,970.33
Beginning Fund Balance			60,690.33
Net of Revenues VS Expenditures			11,912.92
Fund Balance Adjustments			(15,720.00)
Ending Fund Balance			56,883.25
Total Liabilities And Fund Balance			56,883.25

Fund 707 TIPSICO LAKE FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
707-000-001-000	TIPSICO LAKE/CASH-CHECKING	170,386.81	83,782.87
707-000-003-000	INVESTMENTS	0.00	125,620.02
707-000-026-000	TAXES RECEIVABLE	0.00	0.00
707-000-067-703	DUE FROM TAX FUND	0.00	0.00
Total Assets		170,386.81	209,402.89
*** Liabilities ***			
707-000-202-000	ACCOUNTS PAYABLE	0.00	0.00
707-000-214-000	DUE TO/FROM GENERAL FUND	0.00	0.00
Total Liabilities		0.00	0.00
*** Fund Balance ***			
707-000-390-000	TIPSICO LAKE FUND BALANCE	170,386.81	170,386.81
Total Fund Balance		170,386.81	170,386.81
Beginning Fund Balance			170,386.81
Net of Revenues VS Expenditures			39,016.08
Ending Fund Balance			209,402.89
Total Liabilities And Fund Balance			209,402.89

Fund 861 HOLLY SHORES LIGHTS

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
861-000-001-000	HOLLY SHORES STREET LIGHTS CASH ACCOUNT	9,735.24	3,962.49
861-000-003-000	INVESTMENTS	0.00	5,024.76
861-000-017-000	TRANSFER FUNDS	0.00	0.00
861-000-026-000	TAXES RECEIVABLE-DELINQ.-REAL	0.00	0.00
861-000-067-703	DUE FROM TAX FUND	0.00	0.00
Total Assets		9,735.24	8,987.25
*** Liabilities ***			
861-000-202-000	ACCOUNTS PAYABLE	181.80	88.85
861-000-214-000	DUE TO/FROM GENERAL FUND	0.00	0.00
861-000-214-090	TAX COLLECTION FUND	0.00	0.00
Total Liabilities		181.80	88.85
*** Fund Balance ***			
861-000-390-000	BAL. AT BEG. OF PERIOD	9,553.44	9,553.44
Total Fund Balance		9,553.44	9,553.44
Beginning Fund Balance			9,553.44
Net of Revenues VS Expenditures			(655.04)
Ending Fund Balance			8,898.40
Total Liabilities And Fund Balance			8,987.25

Fund 865 INVESTMENTS

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
865-000-001-000	CASH-CHECKING-SWEEP	0.00	0.00
865-000-003-000	INVESTMENTS	93,873.05	93,873.05
Total Assets		93,873.05	93,873.05
*** Fund Balance ***			
865-000-390-000	FUND BALANCE	93,873.05	93,873.05
Total Fund Balance		93,873.05	93,873.05
Beginning Fund Balance			93,873.05
Net of Revenues VS Expenditures			0.00
Ending Fund Balance			93,873.05
Total Liabilities And Fund Balance			93,873.05

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
04/18/2023	GEN	23642	ALLIED	REPUBLIC SERVICES	REFUSE 209-000-930-000 & 101-265-930-00	191.55
04/18/2023	GEN	23643	BCBSM	BCBSM	INS 101-253-704-000 & 101-171-704-000	2,191.43
04/18/2023	GEN	23644	C&M	C&M MAINTENANCE, LLC	PLOWING 101-265-930-000 & 209-000-930-0	1,400.00
04/18/2023	GEN	23645	DPLEWS	DAVID FLEWES	MILEAGE 101-301-860-000 & 101-265-860-0	267.90
04/18/2023	GEN	23646	I.T. RIGHT	I.T. RIGHT - VC3	COMP PROGRAM 101-289-801-000	369.00
04/18/2023	GEN	23647	RICOH	RICOH USA INC	COPIER 101-289-858-000	221.33
04/25/2023	GEN	23648	CARLISLE	CARLISLE WORKMAN ASSOCIATES INC	INSPECTIONS 249-371-701-000&249-371-820	2,792.50
04/25/2023	GEN	23649	CINTAS	CINTAS CORPORATION #354	OFFICE SUPPLIES 101-265-930-000	91.61
04/25/2023	GEN	23650	DTE1	DTE ENERGY	OLD TOWN HALL	49.64
04/25/2023	GEN	23651	DTE1	DTE ENERGY	OFFICE 101-265-920-000	423.42
04/25/2023	GEN	23652	DWEAVER	DOUG WEAVER	ELECTRICAL 249-371-802-000	2,225.30
04/25/2023	GEN	23653	H2A ARCHIT	H2A ARCHITECTS, INC	OLD TOWN HALL 101-999-891-000	3,582.00
04/25/2023	GEN	23654	I.T. RIGHT	I.T. RIGHT - VC3	I.T. 101-289-808-000 & 101-289-972-000	18.80
04/25/2023	GEN	23655	IIMC	IIMC	MEMBERSHIP 101-289-830-000	150.00
04/25/2023	GEN	23656	M & A INVE	MITCH ANDERSON	DRILLING HOLES FOR SIGNS 209-000-930-00	700.00
04/25/2023	GEN	23657	MTA	MICHIGAN TOWNSHIPS ASSOCIATION	PREMIUM PASS 101-289-830-000	1,900.00
04/25/2023	GEN	23658	MULVIHILL	JOHN D MULVIHILL PLLC	ATTORNEY FEES 101-289-804-000 & 101-301	3,948.56
04/25/2023	GEN	23659	MONI CODE	CIVIC PLUS LLC	ADM FEE 101-289-809-000	275.00
04/25/2023	GEN	23660	OCCA	OAKLAND COUNTY CLERKS ASSOCIATION	TRAINING 101-289-830-000	80.00
04/25/2023	GEN	23661	SAFE	SAFEBUILT STUDIO LLC	1/28/21-2/24/21 CONSULT-PLANNING COMM 1	288.00
04/25/2023	GEN	23662	SAFE	SAFEBUILT STUDIO LLC	CONSULT PLANNING COMM 101-400-801-000	288.00
04/25/2023	GEN	23663	SAFE	SAFEBUILT STUDIO LLC	BLDG SERVICES	253.44
04/25/2023	GEN	23664	SAFE	SAFEBUILT STUDIO LLC	BLDG SERVICES, MILEAGE & CONSULT	544.00
04/25/2023	GEN	23665	SAFE	SAFEBUILT STUDIO LLC	12/31/2022 BLDG SERVICES	37.44
04/25/2023	GEN	23666	SAFE	SAFEBUILT STUDIO LLC	12/31/2022 CONSULT 101-400-801-000	360.00
04/25/2023	GEN	23667	WELSH	KRISTINA WELSH	MECHANICAL AND PLUMBING 249-371-701-001	2,935.40
05/02/2023	GEN	23668	ALLIED	REPUBLIC SERVICES	REFUSE 209-000-930-000 & 101-265-930-00	251.55
05/02/2023	GEN	23669	COMCASTCAB	COMCAST CABLE	TV 101-289-802-000	178.25
05/02/2023	GEN	23670	CONSENERGY	CONSUMERS ENERGY	PUMP 101-265-920-000	36.93
05/02/2023	GEN	23671	PAPPAS	BRIAN PAPPAS	ATTORNEY MEDIATION 101-301-802-000	200.00
05/02/2023	GEN	23672	RICOH	RICOH USA INC	COPIER 101-289-858-000	221.33
05/02/2023	GEN	23673	SAFE	SAFEBUILT STUDIO LLC	SERVICES 101-400-801-000	432.00
05/02/2023	GEN	23674	SAFE	SAFEBUILT STUDIO LLC	SERVICES 101-400-801-000	971.84
05/02/2023	GEN	23675	SAFE	SAFEBUILT STUDIO LLC	SERVICES 101-400-801-000	144.00
05/02/2023	GEN	23676	STAPLES BU	STAPLES BUSINESS CREDIT	SUPPLIES 101-289-726-000	115.35
05/02/2023	GEN	23677	TPC	TPC INC	SPRING CLEAN UP AND LAWN CUT	2,420.00
05/02/2023	GEN	23678	UNUM	FIRST UNUM LIFE INSURANCE COMPANY	INS 101-289-704-000 & 101-171-704-000	234.60
05/02/2023	GEN	23679	VERIZON	VERIZON WIRELESS	CELL PHONES 101-289-850-000	153.12
05/03/2023	GEN	23680	ALLIANCELAWN	ALL N ONE LAWN SERVICE	PARKS/OFFICE LAWN MOWING 101-265-930-0	365.00
05/03/2023	GEN	23681	I.T. RIGHT	I.T. RIGHT - VC3	INTERNET 101-289-808-000	37.18
05/03/2023	GEN	23682	CONSENERGY	CONSUMERS ENERGY	OLD TOWN HALL 101-265-920-000	113.04
05/03/2023	GEN	23683	CONSENERGY	CONSUMERS ENERGY	OFFICE 101-265-920-000	197.65
05/03/2023	GEN	23684	FLAGSTAR	FLAGSTAR BANK	SUPPLIES/FURNITURE/TRAINING 101-289-726	1,945.92
05/03/2023	GEN	23685	SHRED-IT	SHRED-IT	DOC SHRED 101-289-955-000	384.32
05/03/2023	GEN	23686	SUNSET	SUNSET MAINTENANCE, LLC	JANITORIAL 101-265-930-000	535.00
05/03/2023	GEN	23687	VIEW NEWS	VIEW NEWSPAPERS/TRI-COUNTY TIMES	SYNOPSIS/CLEANUPDAY 101-289-900-000	576.00

GEN TOTALS:

Total of 46 Checks: 35,097.40
 Less 0 Void Checks: 0.00
 Total of 46 Disbursements: 35,097.40

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank SAD SPECIAL ASSESSMENT CHECKING						
04/25/2023	SAD	2459	EMRICK	EMRICK TRUCKING INC.	21AA ASPHALT 204-000-930-000	3,000.00
04/25/2023	SAD	2460	LOWE	BRUCE LOWE EXCAVATING	GRADE RD 205-000-930-000	500.00
04/25/2023	SAD	2461	PROSE	GREG PROSE	GRADING 203-000-930-000	800.00
05/02/2023	SAD	2462	TRI-CITY	TRI-CITY AGGREGATES INC	APPOMATTOX GRAVEL 201-000-930-000	1,294.08
05/03/2023	SAD	2463	TRADEMARK	TRADEMARK OUTDOOR SERVICES	SNOW FLOWING 204-000-930-000	500.00

SAD TOTALS:
 Total of 5 Checks: 6,094.08
 Less 0 Void Checks: 0.00
 Total of 5 Disbursements: 6,094.08

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank TA TRUST & AGENCY CHECKING						
05/01/2023	TA	1859	SAFE	SAFEBUILT STUDIO LLC	LAKSO & MICH WILDLIFE	936.00
05/01/2023	TA	1860	SAFE	SAFEBUILT STUDIO LLC	SOLAR SPECIAL LAND USE 701-000-283-000	576.00
05/01/2023	TA	1861	SAFE	SAFEBUILT STUDIO LLC	MICH WILDLIFE SOLUTIONS	432.00
05/01/2023	TA	1862	SAFE	SAFEBUILT STUDIO LLC	SEASONAL PROPERTY 701-000-283-000	648.00
05/01/2023	TA	1863	SAFE	SAFEBUILT STUDIO LLC	MICH WILDLIFE & POWER HOME 701-000-283-	936.00

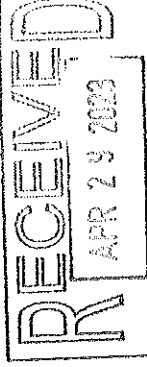
TA TOTALS:

Total of 5 Checks: 3,528.00
 Less 0 Void Checks: 0.00
 Total of 5 Disbursements: 3,528.00

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank TAX TAX CHECKING						
04/18/2023	TAX	8348	FENTONSCH	FENTON SCHOOLS	FENTON SCHOOLS TAX PAYMENTS	9,961.73
04/18/2023	TAX	8349	GIS	GENESEE INTERMEDIAGE SCHOOLS	GENESEE INTERMEDIATE TAX PYMT-ALLOCATED GENESEE INTERMEDIATE TAX PYMT - VOTED	225.78 5,006.29
04/18/2023	TAX	8350	ROSETWPGF	ROSE TOWNSHIP GENERAL FUND	GENERAL FUND TAX PAYMENTS	5,587.70
04/18/2023	TAX	8351	OAKCTYTPREA	OAKLAND COUNTY TREASURER	FIRE FUND TAX PAYMENTS - FIRE/EMERGENCY	20,394.28
04/18/2023	TAX	8352	ROSETWPSAD	ROSE TOWNSHIP SAD	LAKE BRAEMAR TAX PAYMENTS TIPSICO LK IMPROVEMENT PAYMENT F/L WEEDS-DUE TO SAD FUND HOLLY SHORES -STREET LIGHTING TAX PYMTS OTTIWAY RD BIG TRL RD MAINT-FISH LAKE MAINT TX PYM	218.75 1,224.12 108.85 4.00 250.00 15.23
						<u>1,820.95</u>
04/18/2023	TAX	8353	GIS	GENESEE INTERMEDIAGE SCHOOLS	GENESEE INTERMEDIATE TAX PYMT-ALLOCATED GENESEE INTERMEDIATE TAX PYMT - VOTED	3.96 87.88
						<u>91.84</u>
04/18/2023	TAX	8354	FENTONSCH	FENTON SCHOOLS	FENTON SCHOOLS TAX PAYMENTS	148.42
04/18/2023	TAX	8355	ROSETWPGF	ROSE TOWNSHIP GENERAL FUND	GENERAL FUND TAX PAYMENTS	23.83
04/18/2023	TAX	8356	OAKCTYTPREA	OAKLAND COUNTY TREASURER	FIRE FUND TAX PAYMENTS - FIRE/EMERGENCY	87.00

TAX TOTALS:

Total of 9 Checks: 43,347.82
 Less 0 Void Checks: 0.00
 Total of 9 Disbursements: 43,347.82



ROSE TOWNSHIP TREASURER'S REPORT		ROSE TOWNSHIP CLERK				
ROSE TOWNSHIP BANK BALANCE						
MONTH OF MARCH 2023		BEGINNING	DEPOSITS	DEBITS	INTEREST	ENDING
GENERAL FUND						
	CHECKING (FLAGSTAR)	\$871,187.41	\$133,099.95	\$504,159.05	\$580.36	\$500,128.31
	COMMERCIAL SAVINGS (FLAGSTAR BANK)	\$106,659.28	\$326.84	\$0.00	\$326.84	\$106,986.12
	CHECKING/CENTRAL FUNDS (STATE BANK)	\$3,473.01	\$0.00	\$0.00	\$0.00	\$3,473.01
	TOTAL	\$981,319.70	\$133,426.79	\$504,159.05	\$907.20	\$610,587.44
TAX FUND						
	CHECKING (THE STATE BANK)	\$239,063.76	\$38,463.83	\$186,747.34	\$20.25	\$90,780.25
	TOTAL	\$239,063.76	\$38,463.83	\$186,747.34	\$20.25	\$90,780.25
TRUST AND AGENCY						
	CHECKING (THE STATE BANK)	\$56,853.39	\$720.03	\$0.00	\$9.03	\$57,573.42
	TOTAL	\$56,853.39	\$720.03	\$0.00	\$9.03	\$57,573.42
SPECIAL ASSESSMENT						
	CHECKING (WATERFORD BANK NA)	\$180,262.71	\$0.00	\$3,809.95	\$0.00	\$176,452.76
	WELLS FARGO CD (FROM SAD FUNDS)	\$211,500.00	\$0.00	\$0.00	\$1,048.96	\$212,548.96
	TOTAL	\$391,762.71	\$0.00	\$3,809.95	\$1,048.96	\$389,001.72
INVESTMENT						
	MICHIGAN CLASS (POOL)	\$21,121.83	\$0.00	\$0.00	\$87.25	\$21,209.08
	STATE BANK 14 MO CD	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
	WELLS FARGO (TREASURY BILLS)	\$1,029,916.83	\$0.00	\$0.00	\$4,551.83	\$1,034,468.66
	TOTAL	\$1,071,038.66	\$0.00	\$0.00	\$4,639.08	\$1,075,677.74
INVESTMENT						
	OAKLAND COUNTY/LGIP 77705 (GENERAL)	\$696,507.07	\$0.00	\$0.00	\$1,778.16	\$698,285.23
	OAKLAND COUNTY/LGIP 77706 (FIRE FUND)	\$914,902.06	\$207,652.49	\$0.00	\$2,865.85	\$1,125,420.40
	TOTAL	\$1,611,409.13	\$207,652.49	\$0.00	\$4,644.01	\$1,823,705.63

SUPERVISOR
Dianne Scheib-Snyder
(248) 634-6889

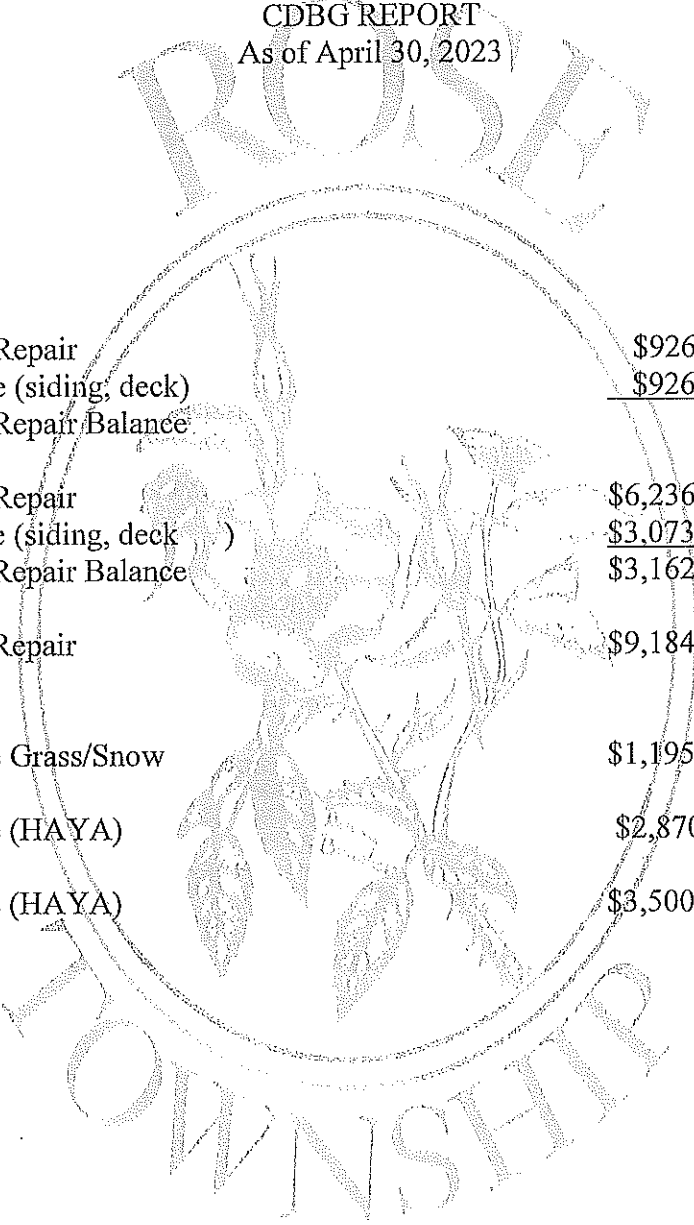
CLERK
Debbie Miller
(248) 634-8701

*Township of Rose
Oakland County
Michigan*

TREASURER
Paul J Gambka
(248) 634-7291

TRUSTEES
Patricia Walls
Agnes Miesch

CDBG REPORT
As of April 30, 2023



2020 Minor Home Repair	\$926.89
6840 Hickory Ridge (siding, deck)	<u>\$926.89</u>
2020 Minor Home Repair Balance	0
2021 Minor Home Repair	\$6,236.00
6840 Hickory Ridge (siding, deck)	<u>\$3,073.11</u>
2021 Minor Home Repair Balance	\$3,162.89
2022 Minor Home Repair	\$9,184.00
2020 Public Service Grass/Snow	\$1,195.00
2019 Public Service (HAYA)	\$2,870.00
2021 Public Service (HAYA)	\$3,500.00
Total funds available	<u>\$19,911.89</u>

MONTHLY CODE ENFORCEMENT BOARD REPORTS

MONTH

Telephone calls/emails received:

Property inspections:

Violation notices issued:

Violation notices open

Violation notices resolved:

Notices issued for the following violations:

Dogs:	<input type="text" value="0"/>
Trash & Debris:	<input type="text" value="1"/>
Vehicles:	<input type="text" value="0"/>
Grass:	<input type="text" value="0"/>
Building:	<input type="text" value="0"/>
Other:	<input type="text" value="1"/>

Citizen office visits:

Reporting David S. Plewes

North Oakland County Fire Authority
OPERATING BUDGET FYE 2024

		Budget FY 2023 (current)	DRAFT Budget FY 2024
		Amended December 2023	
Revenues			
4000 - Revenues	401 · Holly Township Contribution	\$ 986,000.00	\$ 1,056,000.00
	402 · Rose Township Contribution	\$ 986,000.00	\$ 1,056,000.00
	403 · Training / Education Revenues	\$ 26,000.00	\$ 30,000.00
	404 · Fire Cost Recovery	\$ 8,000.00	\$ 8,000.00
	405 · Grant Receipts	\$ 700,000.00	\$ 173,000.00
	405.5 - SAFER Grant Receipts	\$ 100,000.00	\$ 100,000.00
	406 · Medical Cost Recovery	\$ 380,000.00	\$ 410,000.00
	410 · Sales-Small Items	\$ 12,000.00	\$ 18,000.00
	412 · Sales-Capital Items	\$ -	\$ -
	413 · Review and Inspection Services	\$ 10,000.00	\$ 10,000.00
	414 · Interest Earned	\$ 500.00	\$ 500.00
	416 · Donations	\$ -	\$ -
	419 - Insurance Reimbursement	\$ 17,500.00	
	419.1 - Wages Reimbursement	\$ 1,100.00	
	420 · Transfers IN From Capital Account	\$ -	\$ -
	490 - Loan Proceeds	\$ -	\$ -
	Grand Total Revenues	\$ 3,227,100.00	\$ 2,861,500.00

\$70k / 7% Increase
\$70k / 7% Increase

Expenditures

6000 - Insurance	650 · Liability Insurance	\$ 35,000.00	\$ 36,000.00
	652 · Workers Compensation Insurance	\$ 70,700.00	\$ 75,000.00
	Total 6000 - Insurance	\$ 105,700.00	\$ 111,000.00
7000 - Personnel	700 · Wages, Chief Full Time	\$ 96,750.00	\$ 93,393.00
	700.5 · Full Time Employee Wages	\$ 545,000.00	\$ 589,500.00
	700.7 - Full Time Overtime Wages	\$ 18,000.00	\$ 15,000.00
	704 · Officer Wages	\$ 16,800.00	\$ 15,800.00
	705 · Instructor Wages	\$ 3,200.00	\$ 5,000.00
	707 - Special Event Pay	\$ 10,500.00	\$ 13,000.00
	708 - DUTY SHIFT MEDIC	\$ 150,000.00	\$ 177,660.00
	708.5 - DUTY SHIFT BASIC	\$ 267,566.00	\$ 280,876.00
	709 - Part Time Overtime Pay	\$ 23,000.00	\$ 15,000.00
	710 · Work Detail Pay	\$ 1,000.00	\$ 2,000.00
	711 · Training Wages	\$ 26,000.00	\$ 28,000.00
	712 - Incident Run Pay / POC Fire Wages	\$ 57,000.00	\$ 60,000.00
	714 · Social Sec / FICA	\$ 91,821.36	\$ 90,666.03
	715 · Medical Expenses - Employees	\$ 1,200.00	\$ 1,500.00

	716 · Healthcare Insurance - Full Time Employees	\$	133,000.00	\$	144,000.00
	716.2 - Health Care (opt out) Stipend	\$	-	\$	2,500.00
	716.5 - Health Care Savings Plan Contribution FT	\$	13,000.00	\$	14,357.86
	717 · 401a Contribution - Full Time Employees	\$	85,000.00	\$	93,326.09
	717 - 401a contribution - POC Employees	\$	25,000.00	\$	20,000.00
	719 · Life/Disability Insurance- Full Time Employees	\$	9,300.00	\$	7,300.00
	Total 7000 - Personnel	\$	1,573,137.36	\$	1,668,878.98
	7200 - Supplies				
	722 · Operating Supplies	\$	9,000.00	\$	10,000.00
	723 · Fire Prevention	\$	2,500.00	\$	2,500.00
	724 · Uniforms	\$	12,000.00	\$	14,000.00
	726 · Medical Supplies	\$	13,000.00	\$	15,000.00
	Total 7200 - Supplies	\$	36,500.00	\$	41,500.00
	7500 - SAFER Grant				
	751 - Instructor Wages	\$	1,500.00	\$	1,500.00
	753 - Training Costs	\$	4,000.00	\$	4,000.00
	754 - Employee Physicals	\$	1,500.00	\$	1,500.00
	757 - Fringe Benefits	\$	78,000.00	\$	78,000.00
	760 - Marketing	\$	1,000.00	\$	1,000.00
	761 - Equipment Purchases	\$	6,000.00	\$	6,000.00
	765 - Lost Wages Reimbursement	\$	8,000.00	\$	8,000.00
	Total 7500 - SAFER Grant	\$	100,000.00	\$	100,000.00
	8000- Contracted Services				
	800 · Dispatching	\$	37,000.00	\$	38,500.00
	802 · Auditing	\$	7,000.00	\$	7,200.00
	804 · Legal	\$	9,000.00	\$	10,000.00
	806 · Medical Cost Recovery Billing- AccuMed	\$	15,000.00	\$	19,000.00
	807 · Fire Cost Recovery Billing- AccuMed	\$	800.00	\$	1,000.00
	810 · NON-Employee Instructor Wages	\$	13,000.00	\$	15,000.00
	812 · Education	\$	9,000.00	\$	10,000.00
	814 · Dues and Subscriptions	\$	22,000.00	\$	22,000.00
	815 · Payroll Services	\$	8,000.00	\$	5,500.00
	816 · Administrative Services / Book Keeping	\$	8,000.00	\$	8,700.00
	820 · Construction/Labor Services	\$	3,000.00	\$	3,000.00
	Total 8000- Contracted Services	\$	131,800.00	\$	139,900.00
	8500 - Operating Expenses				
	850 · Communications	\$	5,500.00	\$	6,000.00
	851 · Information Technology Expenses	\$	15,000.00	\$	30,000.00
	852 · Fuel	\$	27,000.00	\$	30,000.00
	854 · Printing and Publishing	\$	330.00	\$	300.00

855 · Training supplies / Equipment	\$	4,000.00	\$	5,000.00
858 · Building Utilities	\$	47,000.00	\$	48,000.00
859 · Equipment Lease	\$	5,000.00	\$	5,000.00
860 · Building & Grnds Repair/Maint.	\$	20,000.00	\$	22,000.00
862 · Equip Maintenance	\$	12,000.00	\$	20,000.00
866 · Vehicle Maintenance	\$	54,000.00	\$	45,000.00
867 - Debt Write Off - Medical Billing	\$	125,000.00	\$	130,000.00
867.5 - QAAP Medicaid Tax	\$	1,800.00	\$	2,000.00
868 - Debt Write Off - Fire Cost Recovery	\$	1,500.00	\$	1,500.00
869- Debt Write Off / Other - COLLECTIONS	\$	42,956.00		
Total 8500 - Operating Expenses	\$	361,086.00	\$	344,800.00

9500 - Debt Service	\$	149,722.95	\$	149,000.00
952 · Debt Service Interest	\$	15,236.69	\$	14,721.02
Total - 9500 Debt Service	\$	164,959.64	\$	163,721.02

9700 - Purchases	\$	35,000.00	\$	20,000.00
970 · Capital Purchases +5,000	\$	-	\$	-
971 - Capital Improvement Fire Hall	\$	5,000.00	\$	10,000.00
972 · Equipment Purchases -5,000	\$	700,000.00	\$	173,000.00
973 · Grant Expenses	\$	-	\$	8,700.00
974 · Grant Match	\$	55,000.00	\$	80,000.00
999 · Capital replacement transfers	\$	795,000.00	\$	291,700.00
Total 9700 Purchases	\$	795,000.00	\$	291,700.00

Grand Total Expenditures	\$	3,268,183.00	\$	2,861,500.00
Balance	\$	(41,083.00)	\$	(0.00)

-12.44%

**North Oakland County Fire Authority
Capital Fund Budget FYE 2024**

Income

Budget FY 2024		
DRAFT		
· Revenues		
4000 · Transfers in-from General Fund	\$	80,000.00
4100 · Interest Income	\$	60.00
4200 · Sales-Capital Items	\$	-
4300 · Donations & Grants	\$	-
4400 · Station Contribution	\$	-
Total · Revenues	\$	80,060.00

Expense

· Transfers out		
5000 Capital Outlay Total		
· Vehicle Purchases	\$	-
· Fire fighting & Medical Supplies		
· Grant Expenditures	\$	-
· Grant Match	\$	-
· Building & Grounds	\$	-
Total · Purchases	\$	-

Total Expense

Net Income

\$	-
	80,060.00

Debbie Miller

From: Matt Weil <mweil@nocfa.com>
Sent: Monday, April 24, 2023 11:21 AM
To: jason trace
Cc: Debbie Miller; Dianne Scheib-Snider
Subject: Re: Lake Braemar Fireworks show

Jason, Thank you for the information.

Supervisor Scheib-Snider and Clerk Miller- I will do My best to have this review completed by May 5 in preparation for your May 10th meeting.

Regards,

Matt

Matt Weil

North Oakland County Fire Authority

248-459-8313 cell

248-634-4511 station

248-634-3817 fax

www.nocfa.org

On Fri, Apr 21, 2023 at 3:39 PM jason trace <jjitracer@yahoo.com> wrote:

Hello,

I think this is everything you need to apply for the fireworks permit. Please let me know If you need anything, I will drop off a check shortly as well. I look forward to hearing from you and working with all of you again!!!

Thanks,
Jason Trace

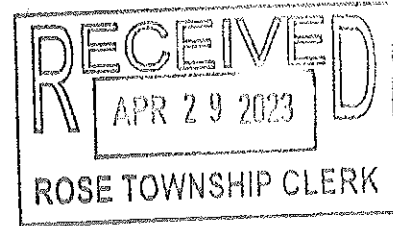
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electronic message in error, please notify me immediately at (248) 634-4511 and destroy the original message, all attachments and copies. Thank you.

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Debbie Miller

From: jason trace <jjtracer@yahoo.com>
Sent: Thursday, April 27, 2023 4:38 PM
To: Matt Weil
Cc: Debbie Miller; Dianne Scheib-Snider
Subject: Re: Lake Braemar Fireworks show
Attachments: 2023 Permit App Lake Braemar_04_27.pdf



Hello,
Matt- good catch.
I am sorry about the mistake. Please see attached. If there are any more issues please let me know.
Thanks,
Jason Trace

On Thursday, April 27, 2023 at 07:18:47 AM EDT, Matt Weil <mweil@nocfa.com> wrote:

Jason,

I am just getting started on the review. The first step of the process is to review the application for completeness, the application is not complete. The area for the "manner and place of storage" is blank. There should be something in that box describing where the storage is taking place within the township, see page 2 item 18 of the application for further.

Since the product is considered in process from the time it is delivered until it is consumed, there is no one site storage and the application needs to reflect that.

Please make the revisions and resubmit the amended application

Regards,

Matt

Matt Weil

North Oakland County Fire Authority

248-459-8313 cell

248-634-4511 station

248-634-3817 fax

www.nocfa.org

On Fri, Apr 21, 2023 at 3:39 PM jason trace <jjitracer@yahoo.com> wrote:

Hello,

I think this is everything you need to apply for the fireworks permit. Please let me know if you need anything, I will drop off a check shortly as well. I look forward to hearing from you and working with all of you again!!!

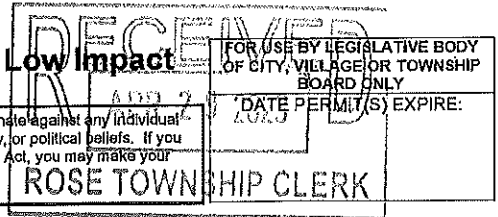
Thanks,

Jason Trace

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2023 Application for Fireworks Other Than Consumer or Low Impact



Authority: 2011 PA 256

The LEGISLATIVE BODY OF CITY, VILLAGE OR TOWNSHIP BOARD will not discriminate against any individual or group because of race, sex, religion, age, national origin, color, marital status, disability, or political beliefs. If you need assistance with reading, writing, hearing, etc., under the Americans with Disabilities Act, you may make your needs known to this Legislative Body of City, Village or Township Board.

TYPE OF PERMIT(S) (Select all applicable boxes)

- Agricultural or Wildlife Fireworks
 Articles Pyrotechnic
 Display Fireworks
 Public Display
 Private Display
 Special Effects Manufactured for Outdoor Pest Control or Agricultural Purposes

NAME OF APPLICANT Great Lakes Fireworks, LLC		ADDRESS OF APPLICANT 3275 W. M-76, PO Box 276 West Brach	AGE OF APPLICANT 18 YEARS OR OLDER <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
NAME OF PERSON OR RESIDENT AGENT REPRESENTING CORPORATION, LLC, DBA OR OTHER Bruce Tyree		ADDRESS PERSON OR RESIDENT AGENT REPRESENTING CORPORATION, LLC, DBA OR OTHER 3275 W. M-76, PO Box 276 West Brach, MI 48661	
IF A NON-RESIDENT APPLICANT (LIST NAME OF MICHIGAN ATTORNEY OR MICHIGAN RESIDENT AGENT)		ADDRESS (MICHIGAN ATTORNEY OR MICHIGAN RESIDENT AGENT)	TELEPHONE NUMBER
NAME OF PYROTECHNIC OPERATOR Jason Trace		ADDRESS OF PYROTECHNIC OPERATOR 10536 W Braemar, Holly MI	AGE OF PYROTECHNIC OPERATOR 18 YEARS OR OLDER <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
NO. YEARS EXPERIENCE 6	NO. DISPLAYS 15	WHERE State of Michigan	
NAME OF ASSISTANT Jason Norkoli		ADDRESS OF ASSISTANT 7663 Toboas Trail, Elmira, MI 49730	AGE OF ASSISTANT 18 YEARS OR OLDER <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
NAME OF OTHER ASSISTANT John Bessen		ADDRESS OF OTHER ASSISTANT 30594 Knighton Dr Farmington Hills,	AGE OF OTHER ASSISTANT 18 YEARS OR OLDER <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
EXACT LOCATION OF PROPOSED DISPLAY Lake Braemar, Rose Township MI, Parcel Number: R-06-14-100-023			
DATE OF PROPOSED DISPLAY July 1, 2023 (Rain Date: July 2, 2023)		TIME OF PROPOSED DISPLAY Approx. 10:00pm	
MANNER AND PLACE OF STORAGE, SUBJECT TO APPROVAL OF LOCAL FIRE AUTHORITIES, IN ACCORDANCE WITH NFPA 1123, 1124 & 1126 AND OTHER STATE OR FEDERAL REGULATIONS. PROVIDE PROOF OF PROPER LICENSING OR PERMITTING BY STATE OR FEDERAL GOVERNMENT Stored at federally licensed facility. Upon delivery, it will be moved to the island where setup will begin and supervised by a pyrotechnician until the time of the show.			
AMOUNT OF BOND OR INSURANCE (TO BE SET BY LOCAL GOVERNMENT) \$5,000,000.00		NAME OF BONDING CORPORATION OR INSURANCE COMPANY Britton Gallagher	
ADDRESS OF BONDING CORPORATION OR INSURANCE COMPANY ONE CLEVELAND CENTER, 1375 E. 9TH ST, 30TH FLOOR, CLEVELAND, OH 44114			
NUMBER OF FIREWORKS		KIND OF FIREWORKS TO BE DISPLAYED (Please provide additional pages as needed)	
Approx. 230		3" shells	
Approx. 145		4" Shells	
Approx. 112		5" Shells	
Approx. 72		6" Shells	
Approx. 18		8" Shells	
Approx. 3		10" Shells	
Approx. 3		12" shells	
Approx. 104		Varioius Barrage Cakes 3" and Smaller	
SIGNATURE OF APPLICANT 			DATE 4/27/23

Instructions for Application for Fireworks Other Than Consumer or Low Impact

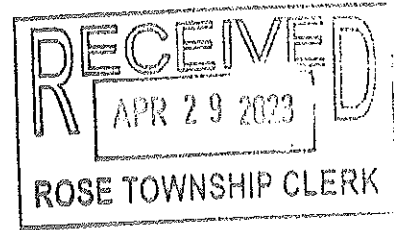
Applications shall be submitted to the legislative body of a city, village or township board. A permit may be issued as a result of official action by the legislative body. A permit shall be valid only for use within the limits of the jurisdiction of the legislative body of a city, village or township board.

1. Type of Permit – check all boxes that may apply to the type of permit needed. You may select several permit types depending on your fireworks display. You may check with your legislative body of a city, village or township board for assistance when making your selection. Please review the following definitions to determine which type of permit to select:
 - Agricultural or Wildlife Fireworks – devices distributed to farmers, ranchers, and growers through a wildlife management program administered by the US Department of Interior or Michigan DNR.
 - Articles Pyrotechnic – 1.4G fireworks for professional use only that is classified as UN0431 or UN0432.
 - Display Fireworks – 1.3G fireworks for professional use only
 - Special Effects Manufactured for Outdoor Pest Control or Agricultural Purposes – devices with a combination of chemical elements or compounds capable of burning independently of the oxygen of the atmosphere and designed and intended to produce an audible, visual, mechanical or thermal effect for pest or animal control.
 - Public Display – a fireworks display that is open to all persons for viewing.
 - Private Display – a fireworks display that is not open to the general public for viewing.
2. Name of applicant – list the name of the applicant. The applicant may be a person representing an organization, group, firm or corporation, or self. If the applicant is also the operator, enter the same name in the operator's section.
3. Address of applicant – complete the address of the applicant; include the street address, city, state and zip code.
4. Name of person or resident agent representing corporation, LLC, DBA or other – list the name of the person or resident agent that represents the corporation, LLC, DBA or other.
5. Address of person or resident agent that represents the corporation, LLC, DBA or other – list the address of the person or resident agent representing the corporation, LLC, DBA or other.
6. Non-resident applicant – list the name of the non-resident applicant. A non-resident applicant shall appoint a Michigan attorney or Michigan resident agent in writing to be the applicant's legal representative upon whom all service of process in any action or proceeding may be served.
7. Name of pyrotechnic operator – list the name of the pyrotechnic operator. The pyrotechnic operator is the person in charge of the display. The legislative body of a city, village or township board shall rule on the competency and qualifications of the operator before granting a permit and may require an affidavit from the applicant as to the operator's experience, former pyrotechnic accidents, criminal record, sobriety, etc.
8. Address of pyrotechnic operator – list the address of the pyrotechnic operator; include the street address, city, state and zip code.
9. Age of the pyrotechnic operator – list the age of the pyrotechnic operator; the operator must be 18 years of age or older.
10. Name of assistant – list the name of the assistant to the pyrotechnic operator;
11. Address of assistant – list the address of the assistant; include the street address, city, state and zip code. If there is more than one assistant, please list additional assistants on a separate sheet and include the address and age of those additional assistants.
12. Age of assistant – list the age of the assistant to the pyrotechnic operator; the assistant must be 18 years or older.
13. Name of other assistant – list the name of other assistant to the pyrotechnic operator.
14. Age of other assistant – list the age of the assistant to the pyrotechnic operator; the assistant must be 18 years or older.
15. Exact location of proposed display – list the address of the exact location of the proposed fireworks display.
16. Date of proposed display – indicate the date of the proposed fireworks display; only one display date can be used per application.
17. Time of proposed display – indicate the time of the proposed fireworks display.
18. Manner and place of storage – indicate the manner and place of storage within the legislative body of a city, village or township board of fireworks that are ready for display, just prior to the display in the area of exhibition. The legislative body of a city, village or township board shall obtain approval from the local fire authorities of the manner and place of storage before any permit is issued.

19. Amount of bond or insurance - the issuing legislative body of a city, village or township board shall set the amount of and proof of bond or insurance for the protection of the public to satisfy claims for damages to property or personal injuries arising out of any act or omission on the part of the person, firm or corporation, or any agent or employee of the applicant. The applicant shall assure the bond or insurance required is provided.
20. Name of bonding corporation or insurance company – provide the name of the bonding corporation or insurance company for which the bond was issued through.
21. Address of bonding corporation or insurance company – list the address of the bonding corporation or insurance company; include the street address, city, state and zip code.
22. Number of fireworks and kind of fireworks to be displayed-- indicate the total amount of fireworks proposed for the display or use and a description of the type of fireworks for display; such as 10 aerial bombs, 30 aerial rocket bursts, etc.
23. The application is valid for the calendar year in which the application was received and permit was issued.
24. Permit fees shall be established by the legislative body of a city, village or township board and shall be submitted to and retained by legislative body of a city, village or township board.
25. Permitting will be in compliance with the Michigan Fireworks Safety Act, PA 256 of 2011, MCL 28.466, Section 16.
26. **Mail the application to the legislative body of a city, village or township board within the location jurisdiction of the display.** DO NOT mail the application to the Bureau of Fire Services (BFS). If mailed to the BFS, it will be returned to the sender.

Debbie Miller

From: Matt Weil <mweil@nocfa.com>
Sent: Friday, April 28, 2023 8:44 AM
To: jason trace; Dianne Scheib-Snider; Debbie Miller
Cc: Jeremy Lintz; Doug Smith
Subject: 2023 Fireworks Review - FOUO
Attachments: 2023 fireworks review 4-27-2023.pdf



Supervisor Scheib-Snider and Clerk Miller,

Attached is the completed review for this year's fireworks display over Lake Braemar. This department recommends approval of the application as submitted and contained in this packet, *it is the application dated April 27, 2023*. The original application was amended to correct an omission. Mr Trace sent/resubmitted that to us all yesterday in a separate email.

This review packet contains sensitive information and is For Official Use Only (FOUO) and as such should not be decimitted to the public or media. Please distribute to your board in that manner.

Mr. Trace, as always you do a fine job puting the information together for us to review- Thank you!!

Regards,

Matt

Matt Weil

North Oakland County Fire Authority

248-459-8313 cell

248-634-4511 station

248-634-3817 fax

www.nocfa.org

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P.O. BOX 129
Holly, MI 48442
mweil@nocfa.com

Asst. Fire Chief
Matthew J. Weil

Office: 248-634-4511
Fax: 248-634-3817
Cell: 248-459-8313

PLAN REVIEW: Display Fireworks Permit

Applicant: Great Lakes Fireworks, LLC Bruce Tyree

Agent for Applicant: Jason Trace

Proposed Date of Display: July 1, 2023 (Rain Day July 2, 2023)

Location: Over Lake Braemar

Review completed: 4/28/2023

General Information for the Review:

On April 21, 2023, this office received, VIA Email from Jason Trace, an application to review for a display Fireworks permit. The application/request was made to the township, originally dated April 20, 2023, then amended and revised on April 27, 2023.

Upon reviewing the Township's governing ordinance – Chapter 14 Article V fireworks, NFPA 1123 Code for Fireworks Display, and other pertinent references, and after gathering and reviewing all of the required information, *it is my recommendation that:*

The Board approve the application, and in addition to complying with Federal, State, Local Regulations and NFPA 1123 Code for fireworks display 2022 edition, the applicant shall further comply with and provide the following:

Storage and transportation of Fireworks preparation site (prior to display)

- The Fireworks preparation area shall consist of the Island and the Delivery address only. Those areas shall be restricted, and only authorized access is permitted.
- The arrival of the product (fireworks) shall be coordinated with the North Oakland County Fire Authority.
- Once delivered, access to the site is restricted to only those authorized by NOCFA and Great Lakes Fireworks.
- Once delivered and on site the fireworks shall not be left unattended.

PROUDLY SERVING HOLLY AND ROSE TOWNSHIP

For Official Use Only (FOUO) and should not be shared with the general public or the media

NORTH OAKLAND COUNTY
NOEFA
WWW.NOEFA.ORG
FIRE AUTHORITY

P.O. BOX 129

Holly, MI 48442

mweil@nocfa.com

Asst. Fire Chief

Matthew J. Weil

Office: 248-634-4511

Fax: 248-634-3817

Cell: 248-459-8313

- o No smoking signs shall be posted in conspicuous locations.
- o No Alcohol is permitted.
- o A minimum of 1 portable water fire extinguisher shall be readily accessible.
- o Fireworks shall be kept dry and protected.
- o In the event the show is postponed or for other reasons the fireworks are to remain at the site overnight the following minimum requirements shall be met:
 - o All fireworks are made safe to prevent firing
 - o All above requirements shall be enforced
 - o An authorized person shall remain on site (employee possessor) and have the ability to contact and communicate with Law enforcement (MSP) and fire services (NOEFA).
 - o Notification shall be made to both Law Enforcement (MSP) and Fire services (NOEFA) of the overnight status of the fireworks.
- o Prior to delivering the product and the Township releasing the permit a site inspection will be made to ensure compliance with the applicant's plan and this review.

Inspection of fireworks

- o A representative for the fire department shall be at the preparation site prior to the arrival of the fireworks and shall work with the applicant and or display operator to ensure compliance with township requests.
- o Fireworks shall be inspected for safe use by Great Lakes Fireworks Representative after delivery to the preparation site.
- o If fireworks are found to be in an unsafe condition for use, they shall be made safe and or secured according to NFPA 1123.

Display site

- o The display site includes the island, a portion of vacant land adjacent to the island, and a third spot of vacant land just to the south of the island for water cakes if needed.
 - o The third spot if needed- this is now a different property owner, there is additional documentation required IF it is used.
 - The owner added as additional insured.
 - Written permission added to this file and application.
- o The largest shell is 12" and a minimum distance is a diameter of 1680', these shells are fired from the vacant land and will be angled to the west, this reduces the area to the east needed- even without the angled offset there is ample room.

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NORTH OAKLAND COUNTY
NOCFA
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FIRE AUTHORITY

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mweil@nocfa.com

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- The Largest shell that can be fired from the Island is 8" and shall have a minimum distance of 1120' diameter.
- The display site at the island is secured naturally by the lake (water) and unauthorized vessels are not permitted within 560' of the island
- The Vacant land where the larger shells are shot needs secured to prohibit unauthorized entry for 840' in all directions (1680' Diameter) as reasonable- this is vacant land with woods and has limited access.
- Distance requirements are stated in table 5.1.3.1 in NFPA 1123 and the minimum distances were verified using the Survey Oakland measurement utility.
- The secure areas shall be monitored and patrolled by the lake association's representative.
- When manual and electronic ignition systems are both used, there must be a minimum of 25 feet between these segregated areas.

Operations

- Prior to the display starting NOCFA personnel shall be in place at the display site to provide fire protection and first aid in the event it is needed.
- Any substantial injury shall be transferred to shore at a predefined point for treatment and transport to an appropriate medical care facility.
- A staffed ALS ambulance shall be staged at the predefined point prior to the start of the display.
- Emergency procedures shall be described to the Fire Department personnel which include the following (not limited to):
 - Description of the means of alerting staff to emergencies.
 - Identification of the signal and means to notify the display operator and or assistants to stop loading or firing of fireworks in the event a hazard arises during the display.
 - Identification of the means of notifying the public emergency response (Police, Fire and EMS).
 - Emergency reporting instructions describing the information that should be provided to the emergency operators or responders.
- Conditions for the safe conduct of the display shall be assessed on the date of the display. If in the opinion of the fire department representative, the display poses a significant hazard to life or property, the fire department representative shall revoke the permit and approval for the display. Immediate notification to the applicant, display operator, sponsor and township shall be made.

PROUDLY SERVING HOLLY AND ROSE TOWNSHIP

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NORTH OAKLAND COUNTY
NOEFA
WWW.NOEFA.ORG
FIRE AUTHORITY

P.O. BOX 129

Holly, MI 48442

mweil@nocfa.com

Asst. Fire Chief

Matthew J. Weil

Office: 248-634-4511

Fax: 248-634-3817

Cell: 248-459-8313

- At the conclusion of the display, the display operator shall ensure all the fireworks have fired or are rendered safe.
- All clean up and securing of unfired fireworks shall rest with Great Lakes Fireworks.
- NO storage of unfired product will be permitted unless the same requirements are met as outlines above.

Fire Department and Township Resources

- The fire department shall provide staffed and committed units to the event as follows
 - A staffed ALS ambulance
 - A staffed brush unit (min two FF/EMT)
 - Liaison officer (Fire Marshal)
- If, in the opinion of the Fire Department Liaison, the township and department requirements are not being met or the safety and security of the event cannot be met, they have the authority to stop the display until remediation of issue is completed.
- Communication between the display area, ambulance staging area and Liaison officer shall be available during the display.

Shared use Restrictions

- For the day of the Display and 2 hours after the end of the display: parking is restricted to one side of Tamryn and West Braymer. The Lake association is responsible to choose and post the side of road with the restriction by order of the Fire Department. Parking out of the right of way in yards is not restricted.
- No parking will be permitted in the turnaround (Cul-d-sac) areas.
- As a reminder, sky lanterns are not permitted by ordinance, please discourage their use.

Attached Documents

- Application for fireworks other than consumer or low impact (2023 BFS 417)
- List of Fireworks to be displayed- Due to the fluidity of the situation a rough estimate of product is on the application, this final list will be provided once agreed upon.
- Certificate of Liability Insurance

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NORTH OAKLAND COUNTY
NOGFA
WWW.NOGFA.ORG
FIRE AUTHORITY

P.O. BOX 129

Holly, MI 48442

mweil@nocfa.com

Asst. Fire Chief

Matthew J. Weil

Office: 248-634-4511

Fax: 248-634-3817

Cell: 248-459-8313

- o Workers Compensation Certificate (included on Liability Insurance Certificate)
- o Site Plan
- o Permission to use property for Fireworks Display
- o Hold Harmless Agreement

Needed documentation:

- o Once the list of products is finalized a copy of the order needs forwarded to this department for inclusion in the file.
- o An updated memo (text or email) with the delivery location dates and times- Transportation and Storage of 1.3g explosive, once known.
- o IF the third discharge area is needed, we will require
 - o The owner added as additional insured.
 - o Written permission added to this file and application.

Retained on File from years prior:

- o Documentation of process for tracking and accounting of product
- o Information and Identification of Pyrotechnician / Operator (Employee/Possessor) and all helpers
- o Alcohol Tobacco and Firearms permit for Great Lakes Fireworks LLC

Special Considerations for this permit:

- o The agent for the applicant may hire pre vetted assistants through Great Lakes Fireworks- in the event, due to emergent health considerations current listed helpers are unable to work. Several of them are "higher risk" individuals.
- o As previously mentioned, the amount and type of products is still under review, there are many factors that are influencing this, including global supply chain issues. We remain willing to work with the applicant and agent, the overall goal is the safety of the public, staff, and our employees.
- o With the fluidity of the situation, the agent for the applicant understands the importance of communication when there are changes or adjustments and understand that the laws, ordinances, and standards are still required to be met.

PROUDLY SERVING HOLLY AND ROSE TOWNSHIP

For Official Use Only (FOUO) and should not be shared with the general public or the media

NORTH OAKLAND COUNTY
NOEFA
WWW.NOEFA.ORG
FIRE AUTHORITY

P.O. BOX 129

Holly, MI 48442

mweil@nocfa.com

Asst. Fire Chief

Matthew J. Weil

Office: 248-634-4511

Fax: 248-634-3817

Cell: 248-459-8313

In Closing, this office, as stated above, recommends the Board approve the application and issue the permit for Display Fireworks. The applicant is required to comply with Federal, State, Local Regulations and NFPA 1123 Code for fireworks display 2022 edition, in addition to the items and terms enumerated above by this department.

As a point of clarification, this board's action only approves the application, an inspection is performed by this department prior to the Supervisor's issuance of the permit.

Respectfully yours,



Matt Weil CFI 12-645
Assistant Fire Chief

PROUDLY SERVING HOLLY AND ROSE TOWNSHIP

For Official Use Only (FOUO) and should not be shared with the general public or the media

2023 Application for Fireworks Other Than Consumer or Low Impact

FOR USE BY LEGISLATIVE BODY OF CITY, VILLAGE OR TOWNSHIP BOARD ONLY
DATE PERMIT(S) EXPIRE:

Authority: 2011 PA 268
The LEGISLATIVE BODY OF CITY, VILLAGE OR TOWNSHIP BOARD will not discriminate against any individual or group because of race, sex, religion, age, national origin, color, marital status, disability, or political beliefs. If you need assistance with reading, writing, hearing, etc., under the Americans with Disabilities Act, you may make your needs known to this Legislative Body of City, Village or Township Board.

TYPE OF PERMIT(S) (Select all applicable boxes)

Agricultural or Wildlife Fireworks

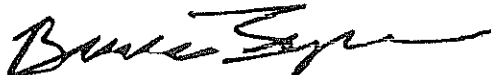
Articles Pyrotechnic

Display Fireworks

Public Display

Private Display

Special Effects Manufactured for Outdoor Pest Control or Agricultural Purposes

NAME OF APPLICANT Great Lakes Fireworks, LLC		ADDRESS OF APPLICANT 3275 W. M-76, PO Box 276 West Bra	AGE OF APPLICANT 18 YEARS OR OLDER <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
NAME OF PERSON OR RESIDENT AGENT REPRESENTING CORPORATION, LLC, DBA OR OTHER Bruce Tyree		ADDRESS PERSON OR RESIDENT AGENT REPRESENTING CORPORATION, LLC, DBA OR OTHER 3275 W. M-76, PO Box 276 West Brach, MI 48661	
IF A NON-RESIDENT APPLICANT (LIST NAME OF MICHIGAN ATTORNEY OR MICHIGAN RESIDENT AGENT)		ADDRESS (MICHIGAN ATTORNEY OR MICHIGAN RESIDENT AGENT)	TELEPHONE NUMBER
NAME OF PYROTECHNIC OPERATOR Jason Trace		ADDRESS OF PYROTECHNIC OPERATOR 10536 W Braemar, Holly MI	AGE OF PYROTECHNIC OPERATOR 18 YEARS OR OLDER <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
NO. YEARS EXPERIENCE 6	NO. DISPLAYS 15	WHERE State of Michigan	
NAME OF ASSISTANT Jason Norkoli		ADDRESS OF ASSISTANT 7663 Toboas Trail, Elmira, MI 49730	AGE OF ASSISTANT 18 YEARS OR OLDER <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
NAME OF OTHER ASSISTANT John Bessen		ADDRESS OF OTHER ASSISTANT 30594 Knighton Dr Farmington Hills,	AGE OF OTHER ASSISTANT 18 YEARS OR OLDER <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
EXACT LOCATION OF PROPOSED DISPLAY Lake Braemar, Rose Township MI, Parcel Number: R-06-14-100-023			
DATE OF PROPOSED DISPLAY July 1, 2023 (Rain Date: July 2, 2023)		TIME OF PROPOSED DISPLAY Approx. 10:00pm	
MANNER AND PLACE OF STORAGE, SUBJECT TO APPROVAL OF LOCAL FIRE AUTHORITIES, IN ACCORDANCE WITH NFPA 1123, 1124 & 1126 AND OTHER STATE OR FEDERAL REGULATIONS. PROVIDE PROOF OF PROPER LICENSING OR PERMITTING BY STATE OR FEDERAL GOVERNMENT Stored at federally licensed facility. Upon delivery, it will be moved to the island where setup will begin and supervised by a pyrotechnician until the time of the show.			
AMOUNT OF BOND OR INSURANCE (TO BE SET BY LOCAL GOVERNMENT) \$5,000,000.00		NAME OF BONDING CORPORATION OR INSURANCE COMPANY Britton Gallagher	
ADDRESS OF BONDING CORPORATION OR INSURANCE COMPANY ONE CLEVELAND CENTER, 1375 E. 9TH ST, 30TH FLOOR, CLEVELAND, OH 44114			
NUMBER OF FIREWORKS	KIND OF FIREWORKS TO BE DISPLAYED (Please provide additional pages as needed)		
Approx. 230	3" shells		
Approx. 145	4" Shells		
Approx. 112	5" Shells		
Approx. 72	6" Shells		
Approx. 18	8" Shells		
Approx. 3	10" Shells		
Approx. 3	12" shells		
Approx. 104	Various Barrage Cakes 3" and Smaller		
SIGNATURE OF APPLICANT 			DATE 4/27/23

Instructions for Application for Fireworks Other Than Consumer or Low Impact

Applications shall be submitted to the legislative body of a city, village or township board. A permit may be issued as a result of official action by the legislative body. A permit shall be valid only for use within the limits of the jurisdiction of the legislative body of a city, village or township board.

1. Type of Permit – check all boxes that may apply to the type of permit needed. You may select several permit types depending on your fireworks display. You may check with your legislative body of a city, village or township board for assistance when making your selection. Please review the following definitions to determine which type of permit to select:
 - Agricultural or Wildlife Fireworks – devices distributed to farmers, ranchers, and growers through a wildlife management program administered by the US Department of Interior or Michigan DNR.
 - Articles Pyrotechnic – 1.4G fireworks for professional use only that is classified as UN0431 or UN0432.
 - Display Fireworks – 1.3G fireworks for professional use only
 - Special Effects Manufactured for Outdoor Pest Control or Agricultural Purposes – devices with a combination of chemical elements or compounds capable of burning independently of the oxygen of the atmosphere and designed and intended to produce an audible, visual, mechanical or thermal effect for pest or animal control.
 - Public Display – a fireworks display that is open to all persons for viewing.
 - Private Display – a fireworks display that is not open to the general public for viewing.
2. Name of applicant – list the name of the applicant. The applicant may be a person representing an organization, group, firm or corporation, or self. If the applicant is also the operator, enter the same name in the operator's section.
3. Address of applicant – complete the address of the applicant; include the street address, city, state and zip code.
4. Name of person or resident agent representing corporation, LLC, DBA or other – list the name of the person or resident agent that represents the corporation, LLC, DBA or other.
5. Address of person or resident agent that represents the corporation, LLC, DBA or other – list the address of the person or resident agent representing the corporation, LLC, DBA or other.
6. Non-resident applicant – list the name of the non-resident applicant. A non-resident applicant shall appoint a Michigan attorney or Michigan resident agent in writing to be the applicant's legal representative upon whom all service of process in any action or proceeding may be served.
7. Name of pyrotechnic operator – list the name of the pyrotechnic operator. The pyrotechnic operator is the person in charge of the display. The legislative body of a city, village or township board shall rule on the competency and qualifications of the operator before granting a permit and may require an affidavit from the applicant as to the operator's experience, former pyrotechnic accidents, criminal record, sobriety, etc.
8. Address of pyrotechnic operator – list the address of the pyrotechnic operator; include the street address, city, state and zip code.
9. Age of the pyrotechnic operator – list the age of the pyrotechnic operator; the operator must be 18 years of age or older.
10. Name of assistant – list the name of the assistant to the pyrotechnic operator;
11. Address of assistant – list the address of the assistant; include the street address, city, state and zip code. If there is more than one assistant, please list additional assistants on a separate sheet and include the address and age of those additional assistants.
12. Age of assistant – list the age of the assistant to the pyrotechnic operator; the assistant must be 18 years or older.
13. Name of other assistant – list the name of other assistant to the pyrotechnic operator.
14. Age of other assistant – list the age of the assistant to the pyrotechnic operator; the assistant must be 18 years or older.
15. Exact location of proposed display – list the address of the exact location of the proposed fireworks display.
16. Date of proposed display – indicate the date of the proposed fireworks display; only one display date can be used per application.
17. Time of proposed display – indicate the time of the proposed fireworks display.
18. Manner and place of storage – indicate the manner and place of storage within the legislative body of a city, village or township board of fireworks that are ready for display, just prior to the display in the area of exhibition. The legislative body of a city, village or township board shall obtain approval from the local fire authorities of the manner and place of storage before any permit is issued.

19. Amount of bond or insurance - the issuing legislative body of a city, village or township board shall set the amount of and proof of bond or insurance for the protection of the public to satisfy claims for damages to property or personal injuries arising out of any act or omission on the part of the person, firm or corporation, or any agent or employee of the applicant. The applicant shall assure the bond or insurance required is provided.
20. Name of bonding corporation or insurance company – provide the name of the bonding corporation or insurance company for which the bond was issued through.
21. Address of bonding corporation or insurance company – list the address of the bonding corporation or insurance company; include the street address, city, state and zip code.
22. Number of fireworks and kind of fireworks to be displayed– indicate the total amount of fireworks proposed for the display or use and a description of the type of fireworks for display; such as 10 aerial bombs, 30 aerial rocket bursts, etc.
23. The application is valid for the calendar year in which the application was received and permit was issued.
24. Permit fees shall be established by the legislative body of a city, village or township board and shall be submitted to and retained by legislative body of a city, village or township board.
25. Permitting will be in compliance with the Michigan Fireworks Safety Act, PA 256 of 2011, MCL 28.466, Section 16.
26. **Mail the application to the legislative body of a city, village or township board within the location jurisdiction of the display.** DO NOT mail the application to the Bureau of Fire Services (BFS). If mailed to the BFS, it will be returned to the sender.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

4/13/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Britton-Gallagher and Associates, Inc. One Cleveland Center, Floor 30 1375 East 9th Street Cleveland OH 44114	CONTACT NAME:	
	PHONE (A/C, No, Ext): 216-658-7100	FAX (A/C, No): 216-658-7101
	E-MAIL ADDRESS: info@brittongallagher.com	
	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A : Everest Indemnity Insurance Co.	10851
	INSURER B : Everest Denali Insurance Company	16044
	INSURER C : Axis Surplus Ins Company	26620
	INSURER D : Liberty Mutual Insurance Co	25035
	INSURER E :	
	INSURER F :	

INSURED
Great Lakes Fireworks LLC
3275 W M76
P.O. Box 276
West Branch MI 48661

COVERAGES

CERTIFICATE NUMBER: 766127146

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDITIONAL INSURED	SUBROGATION WAIVED	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:	Y	Y	SI8GL01989-231	1/21/2023	1/21/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
B	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS	Y	Y	SI8CA00273-231	1/21/2023	1/21/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
C	<input type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$	Y	Y	P-001-000798280-02	1/21/2023	1/21/2024	EACH OCCURRENCE \$ 4,000,000 AGGREGATE \$ 4,000,000 \$
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory In NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	WC5-33S-B21V5H-013(MI)	3/24/2023	3/24/2024	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 Additional Insured extension of coverage is provided by above referenced General Liability policy where required by written agreement.
 DISPLAY DATE: July 1st, 2023 RAIN DATE: July 2nd, 2023 LOCATION: Island & Shoreline, to the West & South of N Lake Braemar, Rose Township, MI
 - Parcel Number: R-06-14-100-023

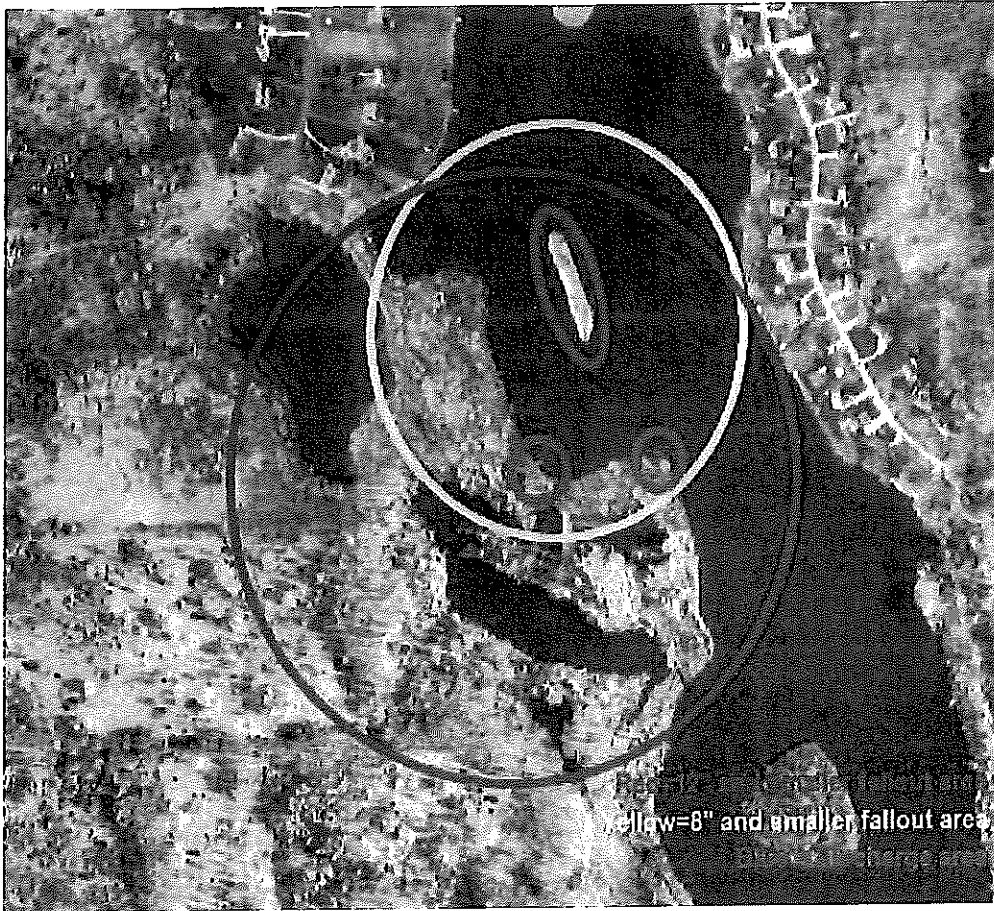
Rose Township including all its elected and appointed officials, employees, volunteers, boards, commissions, and/or other authorities; Guldo Grass: Northern Oakland County Fire Authority and all its Members, official, officers and/or other authorities.

CERTIFICATE HOLDER

CANCELLATION

ROSE TOWNSHIP 908 MASON STREET HOLLY MI 48442	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE

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Property:

Parcel Number: R - 06 - 14 - 100 - 023
Description: Lake Braemar, Rose Township,
Oakland County, Michigan

Owners Address:

Guido Grassi
747 Ten Point Dr.
Rochester Hills, MI 48309

I, Guido Grassi, owner of the property on Lake Braemar as described above, grant permission to Jason Trace and Great Lakes Fireworks, LLC to use said property for the 2023 fireworks display. My permission is granted with the understanding that I am to be given a copy of the liability insurance listing me as additional insured.

Guido Grassi

Guido Grassi
747 Ten Point Dr
Rochester Hills, MI 48309

3/27/23

Date

GREAT LAKES FIREWORKS

3275 W. M-76 • West Branch, MI 48661 • Office: 989.726.5040 • Fax: 989.726.5041 • greatlakesfireworks.com

Fireworks Display Hold Harmless Agreement

I, Bruce Tyree, state that I am the authorized agent for Great Lakes Fireworks, LLC, which is duly organized under the State of Michigan as a Limited Liability Corporation (LLC) and am authorized to bind it to this Hold Harmless Agreement.

Great Lakes Fireworks, LLC, having been issued a permit and license to explode fireworks and/or fireworks displays by Rose Township, do hereby agree to hold Rose Township harmless from any and all liability resulting from the use of said fireworks and/or fireworks displays within the permitted area.

Great Lakes Fireworks, LLC further agrees to indemnify and hold harmless Rose Township, and North Oakland County Fire Authority including all its agents, and employees from and against all claims, damages, losses, and expenses including attorney fees arising out of the explosion, construction of, and dismantling of said fireworks and/or fireworks displays as a result of the issuance of said permit.

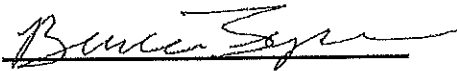
Great Lakes Fireworks, LLC further states that it has insurance to cover liability for the above stated activity in the amount of \$5,000,000.

A true copy of the Certificate of Insurance is attached indicating the Municipality and applicable associations, recreations, or committees formed by the municipality to organize the "event" named as additional insured on all liability policies.

Event Name: Lake Braemar Fireworks Display

Event Date(s): July 1st, 2023 (Rain Date: July 2nd, 2023)

Event Time(s): Approximately 10:00 PM



Signature

April 12th, 2023

Bruce Tyree/Member

Date

Name/Title

ROSE TOWNSHIP RESOLUTION # 2023-XX

Fish Lake Aquatic Weed Control Special Assessment District

WHEREAS, a 14% increase in the Special Assessment District for Fish Lake having been approved by the Township Board on December 08, 2021, but the increase having been inadvertently omitted from the December 2022 tax bills mailed to the affected property owners;

WHEREAS, since aquatic weed control on Fish Lake is paid for pursuant to Public Act 188 and not by a lake board established pursuant to MCL 324.30901, only an increase of less than 10% is permitted without a public hearing;

WHEREAS, the Township Board, pursuant to MCL 41.733, desires to correct the above errors by resolution and placing the increase for collection on the Summer 2023 tax bills to be mailed to the affected property owners and to reduce the increase from 14% to 9%.

WHEREAS, placement on the Summer 2023 tax bills does not increase the size of the special assessment district and the 9% increase is consistent with the Fish Lake special assessment district and P.A. 188 that permits periodic re-determinations so long as less than 10% of the aggregate per parcel costs.

NOW THEREFORE BE IT RESOLVED That the Rose Township Board authorizes and directs the Treasurer to place a 9% increase in costs of the Fish Lake Special Assessment District for a one-time collection on the Summer 2023 tax bills and for collection on the winter tax bills of the affected property owners until this SAD expires, December 1, 2024.

Motion by: _____
Voting Aye: _____
Voting Nay: _____

Seconded by: _____

The Supervisor declares the Resolution adopted.

I, Debbie Miller, the duly elected Clerk of Rose Township, Oakland County, Michigan do hereby certify that the above is a true copy of a resolution adopted by the Rose Township Board of Trustees at its regular meeting held on May 10, 2023 at which time a quorum was present.

Dated: _____

Debbie Miller, MMC, MiPMC
Rose Township Clerk

ROSE TOWNSHIP RESOLUTION 2020-34
**Resolution Confirming the Assessment Roll and the Creating the Fish
Lake Aquatic Weed Control Special Assessment District LB005**

Whereas, the Township board of the Township of Rose, Oakland County, Michigan, after due legal notice, has conducted a public hearing upon a proposed assessment roll prepared by the supervisor and assessing officer of the township for the purpose of defraying a portion of the costs of controlling aquatic weeds and protecting the water quality of Fish Lake as proposed by petition of affected property owners within the Fish Lake Aquatic Weed Control Special Assessment District and,

Whereas, such public hearing was preceded by proper notice in the Tri-County Times, a paper of general circulation in the township, and by First Class mail notice to each property owner of record within said district and upon said assessment roll, and

Whereas, comments were received from those present at such public hearing concerning said assessment roll and opportunity to all present to be heard in the matter, and

Whereas, written objections were received to said roll and levy, and

Whereas, a record of those present to protest, and of written protests submitted at or prior to the public hearing was made part of the minutes of the hearing, and

Whereas, the Township Board has duly inspected the proposed assessment roll and considered all objections and proposed amendments thereto and has found the proposed assessment roll, as amended, to be correct, and sufficient under Michigan statute.

Now Therefore It Be Resolved, that the assessment roll submitted by the supervisor and Treasurer of the township, as amended, shall hereafter be designated as the Fish Lake Aquatic Weed Special Assessment District LB005, and

Be it Further Resolved, that the assessment in said Rose Township Special Assessment Roll RD005 shall be divided into five (5) annual payments with the first payment commencing on December 1, 2020 and the following payments shall be due on December 1, of each and every year thereafter, ending on December 1 2024 and renewed before December 1, 2025 and

**December 08, 2021 – REGULAR MEETING
ROSE TOWNSHIP
BOARD OF TRUSTEES**

DATE: Wednesday, December 08, 2021
TIME: 7:00 p.m.
PLACE: 9080 Mason St, Holly, MI 48442

PRESENT: Paul Gambka, Treasurer Patricia Walls, Trustee
Debbie Miller, Clerk Dianne Scheib-Snyder, Supervisor
Glen Noble, Trustee

OTHER (S) PRESENT: Renee Kraft, Recording Secretary

OTHERS: Trooper Martin, Sandi Villarreal, Mark Bolan, Paul Englehart, Willard Love

CALL TO ORDER: Supervisor Scheib-Snyder called the meeting to order at 7:03 p.m.

PLEDGE OF ALLEGIANCE:

1. Approval of Agenda:

Motion by Trustee Noble to approve the agenda as published. Seconded by Clerk Miller.

VOTE:

YES: Miller, Noble, Walls, Gambka, Scheib-Snyder

NO: None

ABSENT: None

2. Approval of Consent Agenda:

Motion by Clerk Miller to approve the Consent Agenda minus the HAYA Report. Seconded by Treasurer Gambka.

VOTE:

YES: Noble, Walls, Gambka, Miller, Scheib-Snyder

NO: None

ABSENT: None

3. Presentation:

None

4. Brief Public Comments – Agenda items only: (limit comments to 3 minutes)

None

5. Public Hearing:

None

6. Unfinished Business:

A. Rose Townhouse Discussion: Postponed until a later date

None

7. New Business:

A. NoHaz Agreement and Resolution:

Motion by Trustee Noble to authorize the Supervisor to sign the agreement with the Oakland County Planning and Business Division for the 2022 NoHaz Program with no charge to the Rose Township Residents. Seconded by Trustee Walls.

**ROSE TOWNSHIP
RESOLUTION 2021-24
THE NORTH OAKLAND
HOUSEHOLD HAZARDOUS WASTE CONSORTIUM**

WHEREAS, the northern cities, villages, and townships in Oakland County are committed to protection of the natural environment and preventing toxic materials from entering our waterways and landfill resources; and

WHEREAS, the improper handling and disposal of toxic and poisonous household chemicals also poses a health risk to our citizens; and

WHEREAS, recognizing there is a need to provide regular and easily accessible household hazardous waste collection services to North Oakland County residents; and

WHEREAS, collection events for household hazardous waste have become widely accepted as the best way to provide citizens with a safe method of disposal of these toxic and poisonous household chemicals, and for the communities to realize the economies of scale, and

WHEREAS, Oakland County, through its Planning and Local Business Development Division, has joined these northern Oakland County communities in creating the North Oakland Household Hazardous Waste Consortium (NoHaz), and

WHEREAS, the NoHaz Consortium has developed a household hazardous waste collection program, and

WHEREAS, a NoHaz Interlocal Agreement has been drafted to address necessary legal, liability, and responsibility issues for both the County and the participating communities, and identifies Oakland County's role in administering and managing the NoHaz program, and,

WHEREAS, the NoHaz Interlocal agreement establishes a NoHaz advisory board to assist and advise Oakland County in the development of the NoHaz program.

Now Therefore be it Resolved: That our community, Rose Township, hereby approves the attached NoHaz Interlocal Agreement and authorizes its signature, and

Be it Further Resolved: That we will not charge residents to participate in NoHaz events in 2022, and

Be it Further Resolved: That we hereby appoint Dianne Scheib-Snider as our official representative to the NoHaz Advisory Board, to work with the Oakland County Planning and Local Business Development Division as needed to plan the NoHaz program for 2022.

VOTE:

YES: Walls, Gambka, Miller, Noble, Scheib-Snider

NO: None

ABSENT: None

B. Fish Lake Weed Improvement SAD – Request for increase:

Motion by Trustee Walls to increase the Fish Lake Maintenance Improvement Special Assessment District to a 14% increase. Seconded by Treasurer Gambka.

VOTE:

YES: Noble, Walls, Gambka, Scheib-Snider

NO: Miller

ABSENT: None

C. Big Trail, Frushour Drive and Field Drive Maintenance SAD – Request for increase:

Motion by Trustee Noble to approve the Big Trail Special Assessment District increase by 9%. Seconded by Trustee Walls.

VOTE:

YES: Gambka, Noble, Walls, Scheib-Snider

NO: Miller

ABSENT: None

D. Rose Township Fire Millage Renewal Discussion:

Agreement to postpone the Rose Township Fire Millage renewal discussion until the January, 2022 meeting. All said aye. None opposed. Motion carried.

E. Cannabis Caregiver/Resolution to adopt/amend Sec. 38-403 Home Occupation:

Motion by Trustee Noble to pass a resolution to amend Sec. 38-403 Home Occupation. Seconded by Trustee Walls.

**ROSE TOWNSHIP BOARD OF TRUSTEES 2021-25
RESOLUTION
TO AMEND SEC. 38-403 HOME OCCUPATION**

WHEREAS, the Rose Township Planning Commission has prepared an amended ordinance to the Township Zoning Ordinance to amend Sec. 38-403 Home Occupation; and

WHEREAS, Rose Township Planning Commission has cause a notice of public hearing to be published in a newspaper of general circulation throughout the township; and

WHEREAS, in accordance with the Michigan Planning Enabling Act, the Planning Commission held a public hearing on November 4th, 2021 to receive comments from the public; and

WHEREAS, the Rose Township Planning Commission on November 4th, 2021 recommended approval of the amended Zoning Ordinance in regards to Sec. 38-403 Home Occupation; and

WHEREAS, the Rose Township Board has determined that the amended Zoning Ordinance in regard to Sec. 38-403 Home Occupation has addressed the concerns and issues that the Rose Township Board expressed and;

NOW, THEREFORE BE IT RESOLVED, that the Rose Township Board of Trustees hereby adopts the Rose Township amended Zoning Ordinance in regards to Sec. 38-403 Home Occupation as presented at the regular Township Board meeting of December 8th, 2021.

Board of Trustees hereby adopts the Rose Township amended Zoning Ordinance to amend Sec. 38-403 Home Occupation.

VOTE:

YES: Noble, Walls, Scheib-Snyder

NO: Gambka, Miller

ABSENT: None

Motion by Treasurer Gambka to send the already adopted ordinance to a specialist (marijuana attorney) to look at our Home Occupation Section 38-403 Cannabis caregiver. Seconded by Clerk Miller.

VOTE:

YES: Gambka, Miller

NO: Walls, Noble, Scheib-Snyder

ABSENT: None

F. Resolution to Appoint Members to the Planning Commission:

Motion by Trustee Noble to appoint the members as set forth in the resolution, Maura Jung and Theresa Lynn. Seconded by Trustee Walls.

**ROSE TOWNSHIP RESOLUTION 2021-26
TO APPOINT MEMBERS OF PLANNING COMMISSION**

WHEREAS, an appointment to the Rose Township Planning Commission is expiring at the end of December of 2021,

NOW THEREFORE BE IT RESOLVED, that the Rose Township Board of Trustees approves the appointment of Theresa Lynn and Maura Jung to the Planning Commission to serve a (3) three-year term beginning in January of 2022 and expiring in December of 2024

VOTE:

YES: Miller, Noble, Walls, Gambka, Scheib-Snyder

NO: None

ABSENT: None

G. Resolution to Appoint Members to the Zoning Board of Appeals:

Motion by Trustee Walls to reappoint Peter Stouffer and Penelope Sharich to the Zoning Board of Appeals to serve a three-year term beginning in January 2022 and ending in December 2024. Seconded by Treasurer Gambka.

**ROSE TOWNSHIP RESOLUTION 2021-27
TO APPOINT MEMBERS TO ZONING BOARD OF APPEALS**

WHEREAS, appointments to the Rose Township Zoning Board of Appeals will soon expire in December of 2021.

NOW THEREFORE BE IT RESOLVED, that the Rose Township Board of Trustees approves the appointment of Peter Stouffer and Penelope Sharich to the Zoning Board of Appeals to serve a (3) three-year term beginning in January of 2022 and ending in December of 2024.

VOTE:

YES: Noble, Walls, Gambka, Miller, Scheib-Snider

NO: None

ABSENT: None

8. Announcements:

- A. **Planning Commission Meeting:** January 6, 2022 at 7:00 p.m.
- B. **Zoning Board of Appeals Meeting:** January 4, 2022 at 7:00 p.m.
- C. **N.O.C.F.A. Board Meeting:** December 21, 2021 at 3:00 p.m. NOCFA Station #1
- D. **Assessing Office:** M-F, 9:00 a.m.-5:00 p.m. 248-858-2179, doyler@oakgov.com
- E. **Township Board Regular Meeting:** January 12, 2022 at 7:00 p.m.

9. Miscellaneous Reports:

- A. **N.O.C.F.A.:** There will be several closed-session meetings.
- B. **Planning Commission:** Trustee Noble stated they are working on the Oak Wilt Ordinance.
- C. **HAYA:** Trustee Walls stated they didn't make quorum. Working on toy project.
- D. **Cemetery Committee:** Clerk Miller stated they are working on the signs.
- E. **Zoning Board of Appeals:** None.
- F. **Parks and Recreation:** Supervisor Scheib-Snider stated Parks and Rec is putting up no hunting signs.
- G. **Heritage Committee:** Working on videos and essays.
- H. **Supervisor Report:** Supervisor Scheib-Snider Attended Oakland County Parks and Recreation meeting to show support for CISMA. Has taken active shooters training. Working on questionnaire that will go out at the beginning of the year. Looking into culvert costs. Tri-party money can be used. Received a notice from HAVEN that they are interested in CDBG funds, but was received after the hearing.

10. Brief Public Comments: (limit comments to 3 minutes)

Resident: Regarding NoHaz-His property is being used as a dumping area. Fish Lake and Big Trail Road increase complaint-Suggests notifying residents before raising it.

Questioned if a Marijuana business would change the zoning. Disappointed they voted down an attorney looking at it.

Julius Stern: Comments on Trooper being present-misuse of Police manpower. Marijuana comments. State bar association has provided info on all aspects of the industry and can provide a list of qualified attorneys. Pay a qualified attorney. As for the Devoted Barn, Rose Township didn't provide them with their variance.

Sandi Villareal: Happy Police are here.

11. Adjournment: 8:26 pm

Approved/Corrected



Debbie Miller, MMC; MIPMC II
Rose Township Clerk

ROSE TOWNSHIP RESOLUTION 2020-33
RESOLUTION CONFIRMING THE ASSESSMENT ROLL AND
CREATING THE BIG TRAIL, FRUSHOUR, FIELD DRIVE, ROAD
MAINTENANCE DISTRICT RD004

WHEREAS, the Township Board of the Township of Rose, Oakland County, Michigan, after due and legal notice, has conducted a public hearing upon a proposed assessment roll prepared by the Supervisor and Treasurer of the township for the purpose of defraying a portion of the costs of maintaining the private road known as Big Trail, Frushour, Field Drive, in Section 32 of Rose Township, Oakland County, Michigan, and;

WHEREAS, such public hearing was preceded by proper notice in the Tri-County Times, a paper of general circulation in the township, and by First Class mail notice to each property owner of record within said district and upon said assessment roll, and;

WHEREAS, comments were received from those present at such public hearing concerning said assessment roll and an opportunity was given to all present to be heard in the matter, and;

WHEREAS, no written objections were received to said roll and levy, and;

WHEREAS, a record of those present to protest, and of written protests submitted at or prior to the public hearing will be made part of the minutes of the hearing, and;

WHEREAS, the Township Board has duly inspected the proposed assessment roll and considered all objections and proposed amendments thereto and has found the proposed assessment roll, as amended, to be correct, and sufficient under Michigan statute, and;

WHEREAS, the nature of the improvements to be made is such that periodic re-determinations of costs will be necessary without a change in the special assessment district boundaries and;

NOW THEREFORE IT BE RESOLVED, that the assessment roll submitted by the Supervisor and Treasurer of the Township, as amended, shall hereafter be designated as the Big Trail, Frushour, Field Drive, Road Maintenance District RD004, and;

BE IT FURTHER RESOLVED, that the assessment in said Rose Township Special Assessment Roll No. RD004 shall be divided into four (5) annual payments with the first payment commencing on December 1, 2020 ending on December 1, 2024, and if renewed before December 1, 2025

**December 08, 2021 – REGULAR MEETING
ROSE TOWNSHIP
BOARD OF TRUSTEES**

DATE: Wednesday, December 08, 2021
TIME: 7:00 p.m.
PLACE: 9080 Mason St, Holly, MI 48442

PRESENT: Paul Gambka, Treasurer Patricia Walls, Trustee
Debbie Miller, Clerk Dianne Scheib-Snyder, Supervisor
Glen Noble, Trustee

OTHER (S) PRESENT: Renee Kraft, Recording Secretary

OTHERS: Trooper Martin, Sandi Villarreal, Mark Bolan, Paul Englehart, Willard Love

CALL TO ORDER: Supervisor Scheib-Snyder called the meeting to order at 7:03 p.m.

PLEDGE OF ALLEGIANCE:

1. Approval of Agenda:

Motion by Trustee Noble to approve the agenda as published. Seconded by Clerk Miller.

VOTE:

YES: Miller, Noble, Walls, Gambka, Scheib-Snyder

NO: None

ABSENT: None

2. Approval of Consent Agenda:

Motion by Clerk Miller to approve the Consent Agenda minus the HAYA Report. Seconded by Treasurer Gambka.

VOTE:

YES: Noble, Walls, Gambka, Miller, Scheib-Snyder

NO: None

ABSENT: None

3. Presentation:

None

4. Brief Public Comments – Agenda items only: (limit comments to 3 minutes)

None

5. Public Hearing:

None

6. Unfinished Business:

A. Rose Townhouse Discussion: Postponed until a later date

None

7. New Business:

A. NoHaz Agreement and Resolution:

Motion by Trustee Noble to authorize the Supervisor to sign the agreement with the Oakland County Planning and Business Division for the 2022 NoHaz Program with no charge to the Rose Township Residents. Seconded by Trustee Walls.

**ROSE TOWNSHIP
RESOLUTION 2021-24
THE NORTH OAKLAND
HOUSEHOLD HAZARDOUS WASTE CONSORTIUM**

WHEREAS, the northern cities, villages, and townships in Oakland County are committed to protection of the natural environment and preventing toxic materials from entering our waterways and landfill resources; and

WHEREAS, the improper handling and disposal of toxic and poisonous household chemicals also poses a health risk to our citizens; and

WHEREAS, recognizing there is a need to provide regular and easily accessible household hazardous waste collection services to North Oakland County residents; and

WHEREAS, collection events for household hazardous waste have become widely accepted as the best way to provide citizens with a safe method of disposal of these toxic and poisonous household chemicals, and for the communities to realize the economies of scale, and

WHEREAS, Oakland County, through its Planning and Local Business Development Division, has joined these northern Oakland County communities in creating the North Oakland Household Hazardous Waste Consortium (NoHaz), and

WHEREAS, the NoHaz Consortium has developed a household hazardous waste collection program, and

WHEREAS, a NoHaz Interlocal Agreement has been drafted to address necessary legal, liability, and responsibility issues for both the County and the participating communities, and identifies Oakland County's role in administering and managing the NoHaz program, and,

WHEREAS, the NoHaz Interlocal agreement establishes a NoHaz advisory board to assist and advise Oakland County in the development of the NoHaz program.

Now Therefore be it Resolved: That our community, Rose Township, hereby approves the attached NoHaz Interlocal Agreement and authorizes its signature, and

Be it Further Resolved: That we will not charge residents to participate in NoHaz events in 2022, and

Be it Further Resolved: That we hereby appoint Dianne Scheib-Snider as our official representative to the NoHaz Advisory Board, to work with the Oakland County Planning and Local Business Development Division as needed to plan the NoHaz program for 2022.

VOTE:

YES: Walls, Gambka, Miller, Noble, Scheib-Snider

NO: None

ABSENT: None

B. Fish Lake Weed Improvement SAD – Request for increase:

Motion by Trustee Walls to increase the Fish Lake Maintenance Improvement Special Assessment District to a 14% increase. Seconded by Treasurer Gambka.

VOTE:

YES: Noble, Walls, Gambka, Scheib-Snider

NO: Miller

ABSENT: None

C. Big Trail, Frushour Drive and Field Drive Maintenance SAD – Request for increase:

Motion by Trustee Noble to approve the Big Trail Special Assessment District increase by 9%. Seconded by Trustee Walls.

VOTE:

YES: Gambka, Noble, Walls, Scheib-Snider

NO: Miller

ABSENT: None

D. Rose Township Fire Millage Renewal Discussion:

Agreement to postpone the Rose Township Fire Millage renewal discussion until the January, 2022 meeting. All said aye. None opposed. Motion carried.

E. Cannabis Caregiver/Resolution to adopt/amend Sec. 38-403 Home Occupation:

Motion by Trustee Noble to pass a resolution to amend Sec. 38-403 Home Occupation. Seconded by Trustee Walls.

**ROSE TOWNSHIP BOARD OF TRUSTEES 2021-25
RESOLUTION
TO AMEND SEC. 38-403 HOME OCCUPATION**

WHEREAS, the Rose Township Planning Commission has prepared an amended ordinance to the Township Zoning Ordinance to amend Sec. 38-403 Home Occupation; and

WHEREAS, Rose Township Planning Commission has cause a notice of public hearing to be published in a newspaper of general circulation throughout the township; and

WHEREAS, in accordance with the Michigan Planning Enabling Act, the Planning Commission held a public hearing on November 4th, 2021 to receive comments from the public; and

WHEREAS, the Rose Township Planning Commission on November 4th, 2021 recommended approval of the amended Zoning Ordinance in regards to Sec. 38-403 Home Occupation; and

WHEREAS, the Rose Township Board has determined that the amended Zoning Ordinance in regard to Sec. 38-403 Home Occupation has addressed the concerns and issues that the Rose Township Board expressed and;

NOW, THEREFORE BE IT RESOLVED, that the Rose Township Board of Trustees hereby adopts the Rose Township amended Zoning Ordinance in regards to Sec. 38-403 Home Occupation as presented at the regular Township Board meeting of December 8th, 2021.

Board of Trustees hereby adopts the Rose Township amended Zoning Ordinance to amend Sec. 38-403 Home Occupation.

VOTE:

YES: Noble, Walls, Scheib-Snyder

NO: Gambka, Miller

ABSENT: None

Motion by Treasurer Gambka to send the already adopted ordinance to a specialist (marijuana attorney) to look at our Home Occupation Section 38-403 Cannabis caregiver. Seconded by Clerk Miller.

VOTE:

YES: Gambka, Miller

NO: Walls, Noble, Scheib-Snyder

ABSENT: None

F. Resolution to Appoint Members to the Planning Commission:

Motion by Trustee Noble to appoint the members as set forth in the resolution, Maura Jung and Theresa Lynn. Seconded by Trustee Walls.

**ROSE TOWNSHIP RESOLUTION 2021-26
TO APPOINT MEMBERS OF PLANNING COMMISSION**

WHEREAS, an appointment to the Rose Township Planning Commission is expiring at the end of December of 2021,

NOW THEREFORE BE IT RESOLVED, that the Rose Township Board of Trustees approves the appointment of Theresa Lynn and Maura Jung to the Planning Commission to serve a (3) three-year term beginning in January of 2022 and expiring in December of 2024

VOTE:

YES: Miller, Noble, Walls, Gambka, Scheib-Snyder

NO: None

ABSENT: None

G. Resolution to Appoint Members to the Zoning Board of Appeals:

Motion by Trustee Walls to reappoint Peter Stouffer and Penelope Sharich to the Zoning Board of Appeals to serve a three-year term beginning in January 2022 and ending in December 2024. Seconded by Treasurer Gambka.

**ROSE TOWNSHIP RESOLUTION 2021-27
TO APPOINT MEMBERS TO ZONING BOARD OF APPEALS**

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VOTE:

YES: Noble, Walls, Gambka, Miller, Scheib-Snider

NO: None

ABSENT: None

8. Announcements:

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Sandi Villareal: Happy Police are here.

11. Adjournment: 8:26 pm

Approved/Corrected



Debbie Miller, MMC, MIPMC II
Rose Township Clerk